" YANGON CITY RED SUN COMPANY LIMITED "

PROPOSAL FORM

TO THE REPUBLIC OF THE UNION OF MYANMAR
FOREIGN INVESTMENT COMMISSION

PROPOSAL FOR MANUFACTURING AND MARKETING OF
VARIOUS KINDS OF STEAMED WOOD PRODUCTS

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YANGON CITY RED SUN COMPANY LIMITED
No. (TH2-1), Malikha Housing, Nguwar (4) Street, Thingangyun Township,
Yangon Region. PH: 09 263 793 025

To

The Chairman
Myanmar Investment Commission
No.(1), Thitsar Road, Yankin Township, Yangon Region,
The Republic of the Union of Myanmar

Date :

Subject: **Submission of Investment Proposal to the Myanmar Investment Commission**

Dear Excellency Chairman,

Regarding the above subject, we on behalf of the investors of "**Yangon City Red Sun Co., Ltd**" which was established on 18th day of November 2015 under Registration and Permit No.675 FC/2015/2016 (YGN), is a 100% Foreign owned Company to carry out the business for manufacturing & Marketing of various kinds of Steamed wood products.

As per Myanmar Foreign Investment Law, we would like to submit the application for proposal to Myanmar Investment Commission to carry out the business for manufacturing & Marketing of the various kinds of Steamed wood products under the manufacturing method of the modern and advanced technique as well as technology, which shall be produced and sold within and outside of the country and produce the products on leased land at Plot No.186, Industrial Zone (1), (113), Dagon Myothit (East) Township, Yangon Region land area (2.324) acres which is approximately (9,404.90) Sq Meter.

Therefore, we would like to request you to kindly grant your permission to carry out the above business activities in the Republic of the Union of Myanmar.

With respectfully,

张五军

(Mr. Zhang WuJun)
Managing Director
Yangon City Red Sun Co., Ltd.

Cc: Office Copy

YANGON CITY RED SUN COMPANY LIMITED

No. (TH2-1), Malikha Housing, Nguwar (4) Street, Thingangyun Township,
Yangon Region. PH: 09 263 793 025

To

The Chairman
Myanmar Investment Commission
No.(1), Thitsar Road, Yankin Township, Yangon Region,
The Republic of the Union of Myanmar

Date:

Subject : **Letter of undertaking to carry out business activity to Myanmar Investment Commission**

Dear Excellency Chairman,

1. With regards to the above subject, we on behalf of the investors of **"Yangon City Red Sun Co., Ltd"** would like to apply to grant the permission for Myanmar Investment Commission Permit from Myanmar Investment Commission under formation of 100% Foreign owned Company for the purpose of carry out the business for "manufacturing and Marketing of various kinds of Steamed wood products" under the production method of the modern and advanced technique as well as technology, which shall be produced and sold within and outside of the country and produce the products on leased land at Plot No.186, Industrial Zone (1), (113), Dagon Myothit (East) Township, Yangon Region, land area (2.324) acres which is approximately (9,404.90) Sq Meter as per Myanmar Foreign Investment Law.

   (a) The Company shall be formed as the 100% Foreign Company by Mr. Zhang WuJun 55% of shares and Mr. Li Jinyang is holding the 45% of shares of the proposed Foreign Company.

   (b) We undertake that the business activities are supporting for the nation economic development as well as job opportunity.

   (c) We undertake that we shallabide by the rules and regulations of government regarding the leased land. Furthermore, we are going to register the business industry license under the Private Industry Law.

YANGON CITY RED SUN COMPANY LIMITED
No. (TH2-1), Malikha Housing, Nguwar (4) Street, Thingangyun Township,
Yangon Region. PH: 09 263 793 025

(d) We are fully aware of environmental issues, fire safety and shall make the necessary provisions to prevent emergency situation and natural disaster. We will also make arrangements to control the pollution around the area with the existing laws, rules, and regulations and guidelines of the Republic of the Union of Myanmar.

(e) "Yangon City Red Sun Co., Ltd" guarantee that the intended import machinery shall be in brand new conditions.

(f) We undertake that all the foreign currency transactions related with the proposed business shall be transacted with Myanma Foreign Trade Bank (MFTB) or Myanmar Investment and Commercial Bank (MICB) or private banks which have obtained the authorized dealers license holders.

(g) We shall also undertake that the remitted foreign currency shall be exchanged into local currency for making the payments for expenses as well as salaries for staff as per foreign exchange management law, rules and regulations, orders, procedures, directives and notifications issued from time to time.

2. We, "Yangon City Red Sun Co., Ltd" undertake to abide by the existing laws, rules and regulations, procedures, orders and instructions as well as notifications, orders and directives by government of the Republic of the Union of Myanmar from time to time.

With respectfully,

张五军

(Mr. Zhang WuJun)
Managing Director
Yangon City Red Sun Co., Ltd.

Cc: Office Copy

YANGON CITY RED SUN COMPANY LIMITED
No. (TH2-1), Malikha Housing, Nguwar (4) Street, Thingangyun Township,
Yangon Region, PH: 09 263 793 025

To

The Chairman
Myanmar Investment Commission
No.(1), Thitsar Road, Yankin Township, Yangon Region,
The Republic of the Union of Myanmar

Date:

Subject: **Submitting for Tax Exemption and Reliefs to Myanmar Investment Commission According to Section 27 of Myanmar Foreign Investment Law**

Dear Excellency Chairman,

1. With regards to the above subject, we on behalf of the investors of "**Yangon City Red Sun Co., Ltd**" would like to apply to grant the permission for Myanmar Investment Permit from Myanmar Investment Commission under formation of 100% Foreign Company for the purpose of carry out the business for manufacturing and Marketing of various kinds of Steamed wood products under the production method of the modern and advanced technique as well as technology, which shall be produced and sold within and outside of the country and produce the products on leased land at Plot No.186, Industrial Zone (1), (113), Dagon Myothit (East) Township, Yangon Region, land area (2.324) acres which is approximately (9,404.90) Sq Meter as per Myanmar Foreign Investment Law.

2. Our Company plan to invest estimated capital amounting to USD 2,600,000 (United State Dollar – Two Million and Six Hundred Thousand only) which includes the investment for machineries and equipment to be imported, office furniture and motor vehicles for office use. The additional machinery requirement will be imported subject to approval by Myanmar Investment Commission.

3. Manufacturing and Marketing of various kinds of Steamed wood products will be produced and manufactured by experts from local and abroad and finished products will be sold within and outside of the country.

YANGON CITY RED SUN COMPANY LIMITED
No. (TH2-1), Malikha Housing, Nguwar (4) Street, Thingangyun Township,
Yangon Region. PH: 09 263 793 025

4. Therefore, kindly consider the application to grant the permission for opportunities for contribution the tax revenue for the Republic of Union of Myanmar, to create the job opportunities for Myanmar citizens, to gain the modernand advanced industry technologies, to participate the nationeconomic development, export orientation and tax incentives and reliefs shall be exempted as per Section (27) of Myanmar Foreign Investment Law.

5. Furthermore, kindly apply for tax holidays for five (5) years after commencement of commercial operation for Manufacturing and Marketing of various kinds of Steamed wood products.

6. The following documents are herewith attached for your kind perusal with the Myanmar Investment Commission proposal under the Foreign Investment Law.

   a) The proposal form of investors by proposed director for doing foreign investment in the Republic of the Union of Myanmar
   b) Evidence of financial standing and business
   c) Company Memorandum and Articles of Association
   d) Financial information and calculation for calculation for Profit and Loss budget
   e) State Contribution and Benefits calculation table
   f) Factory and land location, maps and history of land
   g) Land and Factory Building Agreement (Draft)

With Respectfully,

张五军

(Mr. Zhang WuJun)
Managing Director
Yangon City Red Sun Co., Ltd.

Cc: Office Copy

Form (1)

Proposal Form of Investor/Promoter for the investment to be made in the Republic of the Union of Myanmar

To

Chairman
Myanmar Investment Commission

Reference No. - Yangon City- 001/2015
Date : 5.3.2016

I do apply for the permission to make investment in the Republic of the Union of Myanmar in accordance with the Foreign Investment Law by furnishing the following particulars:-

1. The Investor's or Promoter's:-

(a)	Name	:	Mr. Zhang WuJun
(b)	Father's Name	:	Mr.Zhang Yon San
(c)	ID No./Passport No.	:	E 22598130
(d)	Citizenship	:	Chinese
(e)	Address :	:	
	(i) Address in Myanmar	:	
	(ii) Residence abroad	:	Henan Xing Yang City Wang Cwe, Zhen Wang Cwe, Republic of China.
(f)	Name of Principal Organization	:	-
(g)	Type of Business	:	-
(h)	Principal Company's Address	:	-

2. If the investment business is formed under Joint Venture, partners':-

(a)	Name	:	-
(b)	Father's Name	:	-
(c)	ID/NRC No/ Passport No.	:	-
(d)	Citizenship	:	-
(e)	Address:	:	
	(i) Address in Myanmar	:	-
	(ii) Residence Abroad	:	-
(f)	Parent Company	:	-
(g)	Type of business	:	-
(h)	Parent Company's Address		-

Mr. Zhang WuJun
Managing Director
Yangon City Red Sun Co., Ltd.

Remarks: *The following documents have been attached according to the above paragraph (1) and (2)*

(1) Company Registration Certificate (Copy) – Please see Attachment

(2) Passport (Copies); Please see Attachment

(3) Evidences about the business and financial conditions of the participants of the propose investment business; - Please see Attachment.

3. Type of proposed Investment business: -

(a)	Manufacturing	Manufacturing and Marketing of various kinds of Steamed wood produc
(b)	Services Business related with manufacturing	N/A
(c)	Service	N/A
(d)	Others	N/A

4. Type of business organization to be formed:-

(a)	One hundred percent		Foreign Company
(b)	Joint Venture:		
	(i)	Foreigner and Citizen	
	(ii)	Foreigner and Government Department/Organization	N/A
(c)	By Contract based:		
	(i)	Foreigner and Citizen	N/A
	(ii)	Foreigner and Government Department/Organization	N/A

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Remarks: **Please see Annex No 1.**

5. Information related to Company incorporation

(a)	Authorized Capital	USD- 1,300,000.00
(b)	Type of Share	Ordinary Share
(c)	Number of Shares	1,300,000 Shares for 1 USD per Share

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Yangon City Red Sun Co., Ltd. No.... Date....

张玉军

Mr. Zhang WuJun
Managing Director
Yangon City Red Sun Co., Ltd.

6. Particulars relating to Capital of the investment business

		US$(Million)
(a)	Amount/Percentage of Local Capital to be contributed	USD-
(b)	Amount/Percentage of Foreign Capital to be brought in	USD- 2.600 (100%)
	Total	USD- 2.600 Million

(c) (Annual/period) of proposed capital to be brought in – within (2) years or allowable periods by MIC.

(d)	Last date of capital brought in	within (2) years
(e)	Proposed duration of Investment	50 Years and extendable 10 years two times
(f)	Commencement date of Construction	After permission by MIC
(g)	Construction Period	1 Years

7. Detail list of foreign capital to be brought in -

	Foreign Currency (Million)	**Equivalent Kyat (Million)**
(a) Foreign Currency (Type of currency and amount)	USD- 0.5791	Kyat - 723.875
(b) Value of Machinery and Equipments etc: (Annex No. II)	USD- 2.0157	Kyat - 2,519.625
(c) List of initial Raw Materials and value (to enclose detail list)	N/A	N/A
(d) Value of License, Intellectual Property, Industrial Design, Trade Mark, Patents ,etc	N/A	N/A
(e) Value of Technical Know-how	N/A	N/A
(f) Cost of Building	N/A	N/A
(g) Cost of Furniture & Fitting Equipments Annex No.(III)	USD 0.0052	Kyat 6.500
(h) Cost of Motor Vehicles	N/A	N/A
Total	**USD- 2.6000**	**Kyat 3,250.000**

1 USD = Ks 1,250/- (Estimated)

Yangon City Red Sun Co., Ltd.
No.
Date.

Mr. Zhang WaJun
Managing Director
Yangon City Red Sun Co., Ltd.

8. Detail list of Paid up Capital to be brought from Local –

	Foreign Currency (Million)	Equivalent Kyat (Million)
(a) Amount	N/A	N/A
(b) Value of Machinery and Equipments (to enclose detail list)	N/A	N/A
(c) Rental rate of building/Land	N/A	N/A
(d) Cost of building construction	N/A	N/A
(e) Value of Office Equipments & Furniture (to enclose detail list)	N/A	N/A
(f) Value of initial Raw Material requirement (to enclose detail list)	N/A	N/A
(g) Cost of Motor Vehicles	N/A	N/A
Total	USD -	Kyat -

9. Particulars about the investment business –

(a) Investment Location(s)/Place- Plot No. (186) Industrial Zone (1), (113), Dagon Myothit (East) Township, Yangon Region, The Republic of the Union of Myanmar

(b) Type and area requirement for Land or Land and Building

(i)	Location		Yangon Region
(ii)	Number of Land/Building and area		(2.324) Acres
(iii)	Owner of the Land		
	(aa)	Name/Company/Department	Daw San San Aye
	(bb)	National Registration Card No.	13/TaKaNa (Naing) 143515
	(cc)	Address	Plot No. (186) Industrial Zone (1), (113), Dagon Myothit (East) Township, Yangon Region, The Republic of the Union of Myanmar
	Type of Land		Industrial Zone
(iv)	Period of Land lease Contract		50 years and extendable 10 years two ti
(v)	Lease Period	After Permission by MIC From which To (50) years Extendable (10) years two times	
(vi)	Rental Rate		
	(aa) Land	9404.90 Sq Meter (**USD- 5** *per Square Meter per year)* (including factory building)	
	(bb) Building	(100' x 200')	
(vii)	Ward	Industry Zone	
(viii)	Township	Dagon Myot Thit Township (East)	
(ix)	State/Region	Yangon Region	

Yangon City Red Sun Co., Ltd. No.......... Date..........

Mr. Zhang WuJun
Managing Director
Yangon City Red Sun Co., Ltd.

(x) Lessee : Mr. Zhang WuJun

(aa) Name/ Name of Company/ Department- "Yangon City Red Sun Co., Ltd"

(bb)	Father's Name	-
(cc)	Citizenship	China
(dd)	Passport No.	E 22598130
(ee)	Residence Address	Henan Xing Yang City Wang Cwe, Zhen Wang Cwe, Republic of China.

Remarks: *All evidence will be submitted later.*

(c) Requirement of building to be constructed;

(i)	Type / No. of Building	
(ii)	Area	(2.324) Acres (9404.90) Sq Meter (including factory building) (100' x 200')

(d) Product to be produced/ Service

(1)	Name of Product	Manufacturing and Marketing of various kinds of Steamed wood product
(2)	Estimate amount to be produced annually	Annex No. (IV)
(3)	Type of Service	N/A
(4)	Estimate value of Service annually	N/A

(e)	Annual requirement of materials/ raw materials	Annex No.(V)
(f)	Production System	Normal System
(g)	Technical Know-how	N/A
(h)	Sales System/ Services Rendered	(30%) Export Sales and (70%) Local Sa
(i)	Annual Fuel Requirement (to prescribe type and quantity)	Annex No.(VI)
(j)	Annual electricity requirement	1,500,000 Kwh (approximately)
(k)	Annual water requirement	100,000 Gallons per day (approximatel)

(to prescribe daily requirement, if any)

10. Detail information about financial standing –

(a) Name/ Company Name Yangon City Red Sun Co., Ltd

(b) National Registration Card No./ Passport No.

(c) Bank Account No. *To be submitted later.*

Yangon City Red Sun Co., Ltd.
No.
Date

Mr. Zhang WuJun
Managing Director
Yangon City Red Sun Co., Ltd.

11. List of employment to be recruited in the investment business:- Annex No. (VIII), (VIII)(A)

(a) Employment from local (35 - 41) Nos.

(b) Required Technicians and Executives from abroad (6) Nos.

12. Particulars with regard to the economic justifications: -

	Foreign Currency	**Equivalent Estimated Kyat**
(a) Annual Income	Annex No.(IX),(IX)(A) to (IX)(C)	
(b) Annual expenditure	Annex No.(IX),(IX)(A) to (IX)(C)	
(c) Annual net profit	Annex No.(IX),(IX)(A) to (IX)(C)	
(d) Yearly Investments	Annex No.(X), (X)A to (X)(C)	
(e) Recoupment period	Annex No.(X), (X)A to (X)(C)	
(f) Other benefits (to enclose detail calculation)	Annex No.(XI)	

13. Evaluation of environmental impact: - *"As per Instruction of Ministry of Environmental Conversation and Forestry"*

(a) Organization for evaluation of environmental assessment;

(b) Duration of the evaluation for environmental assessment;

(c) Compensation programmed for environmental damages (draft environmental law)

(d) Water purification system and waste water treatment system;

(e) Garbage management system;

(f) System for storage of chemicals

14. Evaluation on Socio-economic assessments; *"As per Instruction of Ministry of Environmental Conversation and Forestry"*

(a) Organization for evaluation of socio-economic assessments;

(b) Duration of the evaluation for socio-economic assessments;

(c) No. of volunteers (Corporate Social Responsibility) programmed;

Yangon City Red Sun Co., Ltd.
No.........
Date.........

Mr. Zhang WuJun
Managing Director
Yangon City Red Sun Co., Ltd.

15. The above mentioned information and documents enclosed herewith this application are true and correct as per my understanding, checked by myself and submitted with signed hereunder.

Yangon City Red Sun Co., Ltd
No..................
Date..................

Signature : ....
Name : Mr. Zhang WuJun
Occupation : Managing Director
Yangon City Red Sun Co., Ltd

Mr. Zhang WuJun
Managing Director
Yangon City Red Sun Co., Ltd.

Annex No. (I)

PROPOSAL FORM (1) RE - ITEM 4(ခ)

LIST OF EXECUTIVES OF YANGON CITY RED SUN COMPANY LIMITED

Sr No.	Name	Citizenship & Passport No.	Address	Proposed Designation	Amount of Authorised Capital	Shares-holding %
1	Mr. Zhang WuJun	Chinese PP No. E 22598130	Henan Xing Yang City Wang Cwe, Zhen Wang Cwe, Republic of China.	Managing Director		55%
2	Mr. Li Jinyang	Chinese PP No. E 34241815	Henan Xing Yang City Wang Cwe, Zhen Wang Cwe, Republic of China.	Director		45%
			Total Capital			100%

Yangon City Red Sun Co., Ltd.
No.
Date

Mr. Zhang WuJun
Managing Director
Yangon City Red Sun Co., Ltd.

"YANGON CITY RED SUN COMPANY LIMITED"

Proposal Form (I) Re- Item 7 (b)

Total Machinery & Equipments (To Be Imported)

Yangon City Red Sun Co., Ltd
No.
Date

The Parameter and Quotation of Capacity 30,000 CBM Particle Board Line

NO.	Product Name	Model	Quantity	Unit	Weight (Ton)	Power (KW)	Unit Price (USD)	Total Amounts (USD)	Remark
1	Belt Conveyor	BZY1165/12	1	set	0.38	3	3,400.00	3,400.00	
2	Template Crusher	Nonstandard	1	set	0.65	30	14,800.00	14,800.00	
3	Belt Conveyor	BZY1165/12A	1	set	0.38	3	3,400.00	3,400.00	
4	Chipper	BX216	1	set	4.2	62	30,600.00	30,600.00	
5	Chipper Feed Flat Belt	Chipper Fitting	1	Piece			5,000.00	5,000.00	
6	Chipper Discharging flat belt		1	Piece			5,000.00	5,000.00	
7	Belt Conveyor	BZY1165/12	1	set	0.38	3	3,400.00	3,400.00	
8	Pulverizer	Nonstandard (Pulverizer Fitting)	2	set	1.7	115	7,100.00	14,200.00	
9	Draught Fan		2	set			950.00	1,900.00	
10	Cyclone Separator		2	Piece			2,100.00	4,200.00	
11	Star Feeder	YJD-18	2	Piece			800.00	1,600.00	
12	Belt Conveyor	BZY1165/12A	1	set	0.38	3	3,400.00	3,400.00	
13	Trommel Screen	Nonstandard	1	set	0.8	3	4,700.00	4,700.00	
14	Belt Conveyor	BZY1165/18A	1	set	0.56	3	3,900.00	3,900.00	
15	Dryer Machine	2815 Hot Air three Prothore	1	set	40	16	185,900.00	185,900.00	
16	Star Feeder	Nonstandard	1	set	0.3	3	2,800.00	2,800.00	
17	Cyclone Separator	Diameter is 3m , Nonstandard	1	set	8.5	0	10,200.00	10,200.00	
18	Star Feeder	Nonstandard	1	set	0.5	5.5	4,100.00	4,100.00	
19	Centrifugal Blower	4-72-10D	1	set	3	75	7,500.00	7,500.00	
20	Rectangular Swing Sieve	DZ165-3C	1	set	2	7.5	31,300.00	31,300.00	
21	Blower	4-72-6C	1	set	0.3	15	1,900.00	1,900.00	

"YANGON CITY RED SUN COMPANY LIMITED"

Proposal Form (I) Re- Item 7 (b)

Total Machinery & Equipments (To Be Imported)

The Parameter and Quotation of Capacity 30,000 CBM Particle Board Line

Yangon City Red Sun Co., Ltd. No. Date.

NO.	Product Name	Model	Quantity	Unit	Weight (Ton)	Power (KW)	Unit Price (USD)	Total Amounts (USD)	Remark
22	Blower	9-26-6.3A	1	set	0.3	15	1,900.00	1,900.00	
23	Cyclone Separator	Diameter is 2m , Nonstandard	1	set	2.5	0	5,500.00	5,500.00	
24	Cyclone Separator	Nonstandard	1	set	2	0	4,200.00	4,200.00	
25	Star Feeder	Nonstandard	1	set	0.15	3	1,200.00	1,200.00	
26	Star Feeder	Nonstandard	1	set	0.15	2.2	1,100.00	1,100.00	
27	Silo For Surface Flake	Nonstandard	1	set	3.5	0	45,300.00	45,300.00	
28	Silo For Core Flake	Nonstandard	1	set	3.5	0	45,300.00	45,300.00	
29	Surface Material Screw Conveyor	Nonstandard	1	set	0.3	3	2,800.00	2,800.00	
30	Core Layer Material Screw C	Nonstandard	1	set	0.3	3	2,800.00	2,800.00	
31	Surface Glue Blender	BS1245	1	set	0.8	22	21,100.00	21,100.00	
32	Core Glue Blender	BS1245	1	set	0.8	22	22,700.00	22,700.00	
33	Surface Glue Pump	CBY-40	1	set	0.05	3	500.00	500.00	
34	Core Layer Glue Pump	CBY-40	1	set	0.05	3	500.00	500.00	
35	Surface Glue Jar	Nonstandard	1	set	0.1	2.2	1,900.00	1,900.00	
36	Core Glue Jar	Nonstandard	1	set	0.1	2.2	1,900.00	1,900.00	
37	The Original Glue Mixing Barrel	Nonstandard	1	set	0.15	1.5	2,300.00	2,300.00	
38	Original Glue Pump	CBY-80	1	set	0.05	4	800.00	800.00	
39	Surface Material Belt Conveyor	BZY1165/24	1	set	0.55	3	3,600.00	3,600.00	
40	Surface Feeding Belt Conveyor	BZY1165/06	1	set	0.05	1.5	1,900.00	1,900.00	
41	Core Layer Material Belt Conveyor	BZY1165/24	1	set	0.55	3	4,400.00	4,400.00	
42	Felting Machine	JX5D-3H	1	set	3	36	46,900.00	46,900.00	

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"YANGON CITY RED SUN COMPANY LIMITED"

Proposal Form (I) Re- Item 7 (b)

Total Machinery & Equipments (To Be Imported)

The Parameter and Quotation of Capacity 30,000 CBM Particle Board Line

NO.	Product Name	Model	Quantity	Unit	Weight (Ton)	Power (KW)	Unit Price (USD)	Total Amounts (USD)	Remark
43	Mat Formation Transportation	HZ.BH-12/12-1A	1	set	2	1.5	13,400.00	13,400.00	
44	The Tail Roller Table of Preforming	Nonstandard	1	set	0.8	0	3,400.00	3,400.00	
45	The Drive of Preforming Press	BY8314/10F	1	set	2	34	17,200.00	17,200.00	
46	Preforming Press Machine	D4-8C	1	set	20	0	70,000.00	70,000.00	
47	Synchronous Roller Table	HZ.BH-05/14-3A	1	set	0.2	0	1,200.00	1,200.00	
48	Lengthways Slab's Side Saw	BCJ1213	2	set	0.06	2.2	600.00	1,200.00	
49	The Slab Division Saw	BHJ1213A	1	set	0.5	6	11,900.00	11,900.00	
50	Split Platform	Nonstandard	1	set	0.1	0	900.00	900.00	
51	The Fan Blowing Slag	Small Blast Fan	2	set	0.005	0.5	100.00	200.00	
52	Salvage of Waste Materials	Nonstandard	1	set	0.3	3	12,500.00	12,500.00	
53	Accelerate Roller Table	HZ.BH-05/14-4A	1	set	0.35	3	4,100.00	4,100.00	
54	The Slab Conveyor	HZ.BH-05/14-3A	5	set	2	11	2,340.00	11,700.00	
55	Push Plate Conveyor	BZX344x8/4A	1	set	1	4.5	7,000.00	7,000.00	
56	Plate Trolley	BZX114x8/12	1	set	4	0	23,400.00	23,400.00	
57	Push Plate Trolley		1	set	1	0	9,400.00	9,400.00	
58	Hot Press Machine	BY124x8/12-12	1	set	55	0	338,300.00	338,300.00	
59	Hydraulic Power Unit	GS-108	1	set	2	80	56,200.00	56,200.00	
60	Energy Accumulator		1	set	6	0	14,100.00	14,100.00	
61	Unloader	BZX134x8/12	1	set	4	0	23,400.00	23,400.00	
62	Exhaust Air Fan	SF5-4	2	set	0.01	1.5	400.00	800.00	
63	Infeed Belt Conveyor	BZX154x8/2A	1	set	0.2	1.5	1,200.00	1,200.00	

Yangon City Red Sun Co., Ltd. No. Date.

"YANGON CITY RED SUN COMPANY LIMITED"

Proposal Form (I) Re- Item 7 (b)

Total Machinery & Equipments (To Be Imported)

The Parameter and Quotation of Capacity 30,000 CBM Particle Board Line

NO.	Product Name	Model	Quantity	Unit	Weight (Ton)	Power (KW)	Unit Price (USD)	Total Amounts (USD)	Remark
64	Before Turning Roller Table	BZY3113/4	1	set	0.2	2.2	4,100.00	4,100.00	
65	Board Cooler	BFJ1313/25B	1	set	1.8		10,300.00	10,300.00	
66	After Turning Roller Table	BZY3813/3C	1	set	0.2	2.2	4,100.00	4,100.00	
67	Skew Roller Table	BZX3813/4C	1	set	0.2	2.2	3,100.00	3,100.00	
68	Longitudinal Saw Unit	BC1212	1	set	1.2	11	12,700.00	12,700.00	
69	Sawing Longitudinal Transition	BZY3812	1	set	0.1	1.5	2,800.00	2,800.00	
70	Corner Roller Table Conveyor	BZY3124	1	set	0.2	2.2	2,500.00	2,500.00	
71	Transverse Saw Unit	BC3224	1	set	1.2	11	14,800.00	14,800.00	
72	Cross Cut Saw Transition Conveyor	BZY3824	1	set	0.2	1.5	1,900.00	1,900.00	
73	Stocker	BDD114x8B	1	set	0.1	0	2,800.00	2,800.00	
74	Saw Dust Removal Fan	4-72-5C					4,400.00	4,400.00	
75	Dedusting Cyclone Separator	1M(Nonstandard)	1	Set	1.3	14	3,400.00	3,400.00	
76	Star Feeder	YJD-18					1,600.00	1,600.00	
77	Hydraulic Lifting Roller Table	BSJ144x8/3A	1	set	0.6	6	4,400.00	4,400.00	
78	Roller Forklift Trucks	HZ.BH-12/4x8	1	set	0.5	3	2,500.00	2,500.00	
79	Boiler	YGL-1400MA	1	set	15	6	39,100.00	39,100.00	
80	Induced Draft Fan of Boiler	4-72-5C	1	set	0.35	15	3,600.00	3,600.00	
81	High Oil Tank	Boiler Accessories	1	set	0.3	0	1,600.00	1,600.00	
82	Low Oil Tank	Boiler Accessories	1	set	0.2	0	1,900.00	1,900.00	
83	Heat Conduction Oil Circulation	Boiler Accessories	2	set	0.2	22	3,450.00	6,900.00	
84	Chimney Cooler	Boiler Accessories	1	set	0.3	0	800.00	800.00	

Annex No.II

"YANGON CITY RED SUN COMPANY LIMITED"

Proposal Form (I) Re- Item 7 (b)

Total Machinery & Equipments (To Be Imported)

The Parameter and Quotation of Capacity 30,000 CBM Particle Board Line

NO.	Product Name	Model	Quantity	Unit	Weight (Ton)	Power (KW)	Unit Price (USD)	Total Amounts (USD)	Remark
85	Glue-Making Tank-Reactor	10 Ton	1	set	8	18.5	56,200.00	56,200.00	
86	Urea Hoist	Reaction Still Accessories	1	set	0.35	3	3,900.00	3,900.00	
87	Water Pump	Reaction Still Accessories	1	set	0.05	3	800.00	800.00	
88	Formaldehyde Pump	Reaction Still Accessories	1	set	0.05	3	1,900.00	1,900.00	
89	Glue-making Platform	Reaction Still Accessories	1	set	2	0	3,900.00	3,900.00	
90 91	Electrical Appliance	Assorted	1	set	1	0	96,900.00	96,900.00	The Attached List of Contract :1-1
92 93	Power Cable Control Cable	Assorted	1	set	3	0	50,000.00	50,000.00	
94	Manostat	400KVA	1	set	0.3	0	6,200.00	6,200.00	
95		500KVA	1	set	0.32	0	7,800.00	7,800.00	
96	Generator Set	50KW	1	set	1	0	7,800.00	7,800.00	
97	Sanding Machine	MM5213B/2213	1	set	3.5	100	39,800.00	39,800.00	
98	Sanding Blower Machine	4-72-6C	1	set	0.35	22	3,400.00	3,400.00	
99	Screw Air Compressor	DL-25A	1	set	0.5	18.5	7,500.00	7,500.00	
100	Air Storage Tank	1000L	1	Piece	0.2	0	1,400.00	1,400.00	
101	Refrigeration Dryer	SP-2HF	1	set	0.2	5.5	1,600.00	1,600.00	
102	Hot Air Furnace	Fire Door	6	Piece	35	0	500.00	3,000.00	
103		Refractory Brick	17840	set			2.50	44,600.00	
104		Refractory Cement	7	Ton			1,600.00	11,200.00	
105		Rock Wool Board	10	m³			1,800.00	18,000.00	
106		Silicate Fibreboard	3	m³			800.00	2,400.00	

Yangon City Red Sun Co., Ltd. No.......... Date..........

Annex No.II

"YANGON CITY RED SUN COMPANY LIMITED"

Proposal Form (I) Re- Item 7 (b)

Total Machinery & Equipments (To Be Imported)

The Parameter and Quotation of Capacity 30,000 CBM Particle Board Line

NO.	Product Name	Model	Quantity	Unit	Weight (Ton)	Power (KW)	Unit Price (USD)	Total Amounts (USD)	Remark
107	Single Surface Hot Press Machine	NYJ-1200T	1	set	25	3[illegible]	40,000.00	40,000.00	
108	Surface Hot Press Machine Hydraulic Power Unit						20,900.00	20,900.00	
109	Screen Ring Polishing Machine	BX5610	1	set	3.5	1[illegible]2	46,900.00	46,900.00	
110	Sharp Edge Grinding Machine	1400	1	set	0.4	2.2	4,700.00	4,700.00	
111	Alloy Saw Blade Sawing Machine	[illegible]	1	set	0.06	0.[illegible]5	1,600.00	1,600.00	
112	Forklift	3 Ton	2	set	8	[illegible]	10,950.00	21,900.00	
113	Loading Machine	2 Ton	1	set	6	[illegible]	14,100.00	14,100.00	
114	Pipeline of Boiler	Assorted	1	set		[illegible]	2,942.86	2,942.86	The Attached List of Contract :1-2
115	Pipeline of Blower	Assorted	1	set			2,942.86	2,942.86	
116	Pipe Fitting	Assorted	1	set			2,942.86	2,942.86	
117	Rock Wool Pipe	Assorted	1	set			2,942.86	2,942.86	
118	a complete set of equipment spare	Assorted	1	set			2,942.86	2,942.86	
119	a complete set of installation profiles	Assorted	1	set			2,942.86	2,942.86	
120	Installation and production tools	Assorted	1	set			2,942.86	2,942.86	
121	Installation and Test Cost		1				117,200.00	117,200.00	
122	Production Technology Training		1				46,900.00	46,900.00	
	Total USD				307.435	106[illegible].55		2,015,700.00	
	Total Equivalent Kyat							**2,519,625,000.00**	

The Attached List of Contract :1-1

Electrical and Electronical Equipment Control Part (Parts and Components)

NO.	Name	Specifications and Models	Quantity	Unit	Remark
1	Chipper Power Control Cabinet	Assorted	1	Set	Assorted Install
2	Pulverizer Power Control Cabinet	Assorted	1	Set	
3	Dryer Machine Power Control Cabinet	Assorted	1	Set	
4	Silo Power Control Cabinet	Assorted	1	Set	
5	Glue Regulating System Power Control Cabinet	Assorted	1	Set	
6	Felting Machine and Preforming Press Machine Power Control Cabinet	Assorted	1	Set	
7	Hot Pressing Section Power Cabinet	Assorted	1	Set	
8	Slab Conveyor Power Control Cabinet	Assorted	1	Set	
9	Treatment and Finishing section Power Control Cabinet	Assorted	1	Set	
10	Sander and Dedusting Power Control Cabinet	Assorted	1	Set	
11	Boiler Power Control Cabinet	Assorted	1	Set	
12	Glue Making System Power Control Cabinet	Assorted	1	Set	
13	Surface Hot Press Machine Power Control Cabinet	Assorted	1	Set	
14	Control the Distribution Box	Assorted	6	Set	
15	Control Cable (KVV)	Assorted	1	Set	
16	Power Cable	Assorted	1	Set	
17	Lighting Cable	Assorted	1	Set	
18	Optoelectronic Switch	Assorted	50	Piece	Standby Application
19	Limit Switch	Assorted	50	Piece	
20	Proximity Switch	Assorted	30	Piece	
21	Thermocouple	Assorted	10	Piece	
22	Electromagnetic Coupling Table	Assorted	6	Piece	
23	Intermediate Relay	MY2N	50	Piece	
24		MY2NJ	30	Piece	
25	AC Contactor	CJX2ILI 9511	10	Piece	
26		CJX2 D32 10	10	Piece	
27		CJX2 6311	10	Piece	
28		CJX2 1810	20	Piece	
29	Breaker	DZ47-63 C16	20	Piece	
30		DZ47-63 C32	10	Piece	
31		CDB2-125 100A	5	Piece	
32	Frequency Converter	3KW	4	Piece	
33		5.5KW	2	Piece	
34		11KW	2	Piece	

ıe Attached List of Contract 1-2

Parts And Components

NO.	Name	Specifications and Models	Quantity	Unit	Remark
1	Soleplate of Hot Press Machine	2700*550*30 mm(millimeter)	2	Block	
2	Soleplate of Loading amd Unloading Machine	300*300*20 mm	8	Block	
3	Soleplate of Pothook	150*150*16 mm	3	Block	
4	Subplate of Roller Table Leg	200*70*10 mm	120	Block	
5	The Pipeline of Draught Fan	Diameter 1000mm ,Wall Thickness 4mm	24	Meter	
6		Diameter 800mm ,Wall Thickness 4mm	28	Meter	
7		Diameter 550mm ,Wall Thickness 3mm	21	Meter	
8		Diameter 450mm ,Wall Thickness 3mm	45	Meter	
9		Diameter 350mm ,Wall Thickness 3mm	30	Meter	
10	90 Degree Pipeline Elbow	Diameter 1000mm ,Wall Thickness 4mm , R=1000	3	Piece	
11		Diameter 800mm ,Wall Thickness 4mm ,R=800	3	Piece	
12		Diameter 550mm ,Wall Thickness 3mm ,R=500	3	Piece	
13		Diameter 450mm ,Wall Thickness 3mm , R=400	6	Piece	
14		Diameter 350mm ,Wall Thickness 3mm ,R=300	3	Piece	
15	Round Heaven and Square Earth	Square 800*400mm ,Round Diameter 350mm ,High 300mm	1	Piece	
16		Square 1200*600mm ,Round Diameter 450mm ,High	1	Piece	
17	Reducer	Big Diameter 900mm , Small Diameter 450mm , High 300mm	1	Piece	
18		Big Diameter 850mm , Small Diameter 350mm , High 250mm	1	Piece	
19		Big Diameter 1400mm , Small Diameter 1000mm , High 350mm	1	Piece	
20	PVC Girdle	Width 1350mm , Thickness 3mm , Perimeter 6160 mm	5	Stick	
21		Width 1350mm , Thickness 3mm , Perimeter 9300 mm	1	Stick	
22		Width 1350mm , Thickness 3mm , Perimeter 2970 mm	2	Stick	
23	O-type Ring	Tool Set	2	Box	

Parts And Components

NO.	Name	Specifications and Models	Quantity	Unit	Remark
24	Metal Wire Winding Gasket	DN25	120	Piece	
25		DN32	150	Piece	
26		DN40	20	Piece	
27		DN50	40	Piece	
28		DN65	40	Piece	
29		DN80	10	Piece	
30		DN100	50	Piece	
31		DN125	10	Piece	
32	Copper Gaskets	Thickness 4mm , Outer Diameter 66mm , Inner Diameter	14	Piece	
33		Thickness 4mm , Outer Diameter 65mm , Inner Diameter	4	Piece	
34		Thickness 4mm , Outer Diameter 110mm , Inner Diameter	1	Piece	
35		Thickness 4mm , Outer Diameter 123mm , Inner Diameter	3	Piece	
36		Thickness 4mm , Outer Diameter 175mm , Inner Diameter	2	Piece	
37	PTFE Plate	Thickness 3mm	1	m²	
38	Asbestos Plate	Thickness 5mm ,Steel Wire Lining	8.5	m²	
39		Thickness 4mm ,Colloid	3	m²	
40	Asbestos Rope		10	kg	
41	Rubber Plate	Thickness 5mm	3	m²	
42	Chipper Knife	Specialized Blade of BX216 Style Chipping Machine	6	Blade	
43	Saw Blade	Z=120 , Diameter 300mm , Inner Diameter 60.15mm	12	Blade	
44	Channel Steel	20#	120	Meter	The Support Cyclone
45		16#	120	Meter	
46		16#	60	Meter	Support / Platform / Landing
47		12#	300	Meter	
48		10#	600	Meter	
49		5#	30	Meter	Baffle Frame

ıe Attached List of Contract 1-2

Parts And Components

NO.	Name	Specifications and Models	Quantity	Unit	Remark
50	Angle Steel	40*40*4 mm	300	Meter	Support / Platform / Landing
51		50*50*5 mm	300	Meter	
52		63*63*5 mm	180	Meter	
53		80*80*6 mm	120	Meter	
54	Steel Plate	Thickness 3mm ,1500*6000mm per Plate	30	Plate	Underground Bunker /
55		Thickness 6mm , 1500*6000mm per Plate	5	Plate	
56		Thickness 8mm	15	㎡	
57		Thickness 10mm	15	㎡	
58		Thickness 16mm	15	㎡	
59		Thickness 20mm	10	㎡	
60	Seamless Tube	Diameter 65 * 3.5mm	60	Meter	Veneering Heat Transfer Oils
61		Diameter 57 * 3.5mm	25	Meter	Making Glue Heat Transfer
62		Diameter 38 * 4mm	15	Meter	Hydraulic Pressure Station
[illegible]		Diameter 25 * 3.5mm	15	Meter	
64		Diameter 14 * 2mm	6	Meter	
65	Welding Electrode	Model : J422 , Diameter 3.2 mm	20	Box	
66	Wire for Welding	Used Q235 , Diameter 0.8mm	4	Set	
67		Used Q235 , Diameter 1.2mm	4	Set	
68	Transparent Steel Wire Flexible Pipe	Diameter 66.6mm	30	Meter	Glue Tank / Formaldehyde
69		Diameter 50mm	50	Meter	
70		Diameter 33.3mm	100	Meter	
71		Diameter 20mm	50	Meter	
72	Tube Coupling	Diameter 66.6mm	20	Piece	
73		Diameter 50mm	20	Piece	
74		Diameter 33.3mm	50	Piece	
75		Diameter 20mm	50	Piece	
[illegible]		Diameter 13.3mm	20	Piece	

he Attached List of Contract 1-2

Parts And Components

NO.	Name	Specifications and Models	Quantity	Unit	Remark
77		Diameter 66.6mm	60	Meter	Water / Gas / Glue
78		Diameter 50mm	300	Meter	
79	Galvanize Water Pipe	Diameter 33.3mm	300	Meter	
80		Diameter 20mm	300	Meter	
81		Diameter 13.3mm	120	Meter	
82		Diameter 66.6mm	10	Piece	Water / Gas / Pipeline
83		Diameter 50mm	30	Piece	
84	Galvanize Pipe Swing	Diameter 33.3mm	30	Piece	
85		Diameter 20mm	50	Piece	
86		Diameter 13.3mm	30	Piece	
87		Diameter 66.6mm	10	Piece	
88		Diameter 50mm	30	Piece	
[illegible]	Galvanize Three-way Valve	Diameter 33.3mm	60	Piece	
90		Diameter 20mm	60	Piece	
91		Diameter 13.3mm	20	Piece	
92		Diameter 66.6mm * 200mm	20	Piece	
93		Diameter 50mm * 200mm	50	Piece	
94	Galvanize Water Pipe Double Wire Head	Diameter 33.3mm * 200mm	50	Piece	
95		Diameter 20mm * 200mm	50	Piece	
96		Diameter 13.3mm * 200mm	50	Piece	
97		Diameter 66.6mm	15	Piece	
98		Diameter 50mm	30	Piece	
99	Galvanize Water Pipe Elbow	Diameter 33.3mm	30	Piece	
100		Diameter 20mm	30	Piece	
[illegible]		Diameter 13.3mm	30	Piece	

Parts And Components

NO.	Name	Specifications and Models	Quantity	Unit	Remark
102	Stainless Steel Ball Valve	Diameter 66.6mm	8	Piece	
103		Diameter 50mm	10	Piece	
104		Diameter 33.3mm	20	Piece	
105		Diameter 20mm	20	Piece	
106		Diameter 13.3mm	30	Piece	
107	Welded Type Elbow	Diameter 66.6mm	30	Piece	
108		Diameter 50mm	50	Piece	
109		Diameter 33.3mm	100	Piece	
110		Diameter 20mm	50	Piece	
111		Diameter 13.3mm	50	Piece	
112	Handheld Measure Temperature Gun	UT302A	2	Piece	
113	The Online Moisture Tester	SH-8B	1	Set	
1[illegible]	Paint Brush	66.6mm	50	Piece	Used in Paint
115	Paint Roller	33.3mm include 10 Roller Bracket	50	Piece	
116	Glue of HuangShiDe Brand	According to the proportion of Curing Agent	4	kg	
117	Foundation Bolt	30*600mm	6	Set	Include Double Nuts and
118		24*400mm	16	Set	
119	Setscrew	M16*120mm	100	Piece	Used in Fixing the Device
120		M12*100mm	500	Piece	
121		M10*100mm	100	Piece	
122	Outside the Six-party Screw	M12*80 mm , Level 8.8	150	Set	Include Nuts , Spring Washer
123	Thicken Square Gasket	40*40*Dia.12 mm	130	Piece	
124	Raw Material Strap		200	Piece	
125	Inside the Six-party Screw	M12*50 mm , Level 8.8	220	Set	Include Spring Washer and
126		M14*50 mm , Level 8.8	220	Set	
127		M16*50 mm , Level 8.8	220	Set	

Parts And Components

NO.	Name	Specifications and Models	Quantity	Unit	Remark
128	Ordinary Outside the Six-party Screw	M12*40mm , with 2 flat gasket ,1 nut and 1 Spring Washer	600	Set	Used with Bunker
129		M12*50mm , with 2 flat gasket ,1 nut and 1 Spring Washer	300	Set	Connect Air Conduit Pipe
130	High Strength Outside the Six-party Screw	M24*70 mm ,with 1 flat gasket and 1 Spring Washer	50	Set	Used closed at the same
131		M22*90 mm , with 2 flat gasket ,1 nut and 1 Spring Washer	50	Set	
132		M30*70 mm , with 1 flat gasket and 1 Spring Washer	36	Set	
133		M16*130 mm , with 2 flat gasket ,1 nut and 1 Spring Washer	30	Set	Connect nitrogen container
134		M16*80 mm , with 2 flat gasket ,1 nut and 1 Spring Washer	250	Set	The boiler body / flanged
135		M12*90 mm , with 2 flat gasket ,1 nut and 1 Spring Washer	200	Set	reduction gears and speed-
136		M12*60 mm , with 2 flat gasket ,1 nut and 1 Spring Washer	200	Set	Connect dynamo ,
137		M12*40 mm , with 2 flat gasket ,1 nut and 1 Spring Washer	200	Set	Roller bearings fixed
138		M10*80 mm , with 2 flat gasket ,1 nut and 1 Spring Washer	100	Set	Other / Standby Application
139		M10*50 mm , with 2 flat gasket ,1 nut and 1 Spring Washer	100	Set	
1[illegible]	Chain	Circular Pitch is 38.1mm <24A>	3	Meter	bunker use 1.8m , Standby
141		33.3mm <16A>	20	Meter	Standby Application
142		20mm <12A>	50	Meter	
143	Turnbuckle	M12	10	Piece	Used by Boiler Uptake
144		M16	4	Piece	Used by Loader
145	Steel Wire Rope	Diameter 16mm	9	Meter	Used by Loader
146		Diameter 8mm	40	Meter	Used by Boiler Uptake
147	Horse-shoe Clamp	Used with Diameter 16mm Steel Wire Rope	8	Piece	Used by Loader
148		Used with Diameter 8mm Steel Wire Rope	20	Piece	Used by Boiler Uptake
149	Joint of Chain	Circular Pitch is 38.1mm <24A>	6	Piece	Chain Fittings
150		33.3mm <16A>	10	Piece	
151		20mm <12A>	30	Piece	

Parts And Components

NO.	Name	Specifications and Models	Quantity	Unit	Remark
152	Half Joint of Chain	Circular Pitch is 38.1mm <24A>	6	Piece	
153		33.3mm <16A>	10	Piece	
154		20mm <12A>	30	Piece	
155	Air Hose	40mm ,Steel Wire Lining	60	Meter	final trimming and dust
156	Bearing	T206	8	Piece	Roller / Carrier Roller /
157		P206	60	Piece	
158		P207	20	Piece	
159		P208	60	Piece	
160		P209	20	Piece	
161		P210	10	Piece	
162		P216	2	Piece	
163		6206	10	Piece	
164		6207	10	Piece	
1[illegible]		6208	10	Piece	
166		6209	10	Piece	
167		6202	200	Piece	The Pulley of Loader
168		22222CK	4	Piece	Used with Bunker
169	Hydraulic Valve	YF-L10H4	1	Piece	Prepressing
170	Hydraulic Valve	YF-B10H_4	2	Piece	Prepressing
171		34D10-H10B-T	2	Piece	
172		22BO-H6B-T	4	Piece	Hot Press Hydraulic Pressure
173		24BI-H6B-T	4	Piece	
174		8QTA-F8B	2	Piece	
175		24BI1-H10B-T	4	Piece	
176		34OHT20H-T	4	Piece	
177		24BO-H6B-T	4	Piece	Lifting Platform
178		dn40 Pipe One-way Valve	2	Piece	Hot Press Hydraulic Pressure

ıe Attached List of Contract 1-2

Parts And Components

NO.	Name	Specifications and Models	Quantity	Unit	Remark
179	Piezometer Switch	KF-L20*1.5	10	Piece	
180	Compound Gasket	42mm	20	Piece	Hydraulic Pressure Station
181		36mm	20	Piece	
182		30mm	20	Piece	
183		27mm	20	Piece	
184		24mm	20	Piece	
185		20mm	20	Piece	
186		18mm	20	Piece	
187		16mm	20	Piece	
188		14mm	30	Piece	
189		12mm	30	Piece	
190		10mm	30	Piece	
1[illegible]	Pressure Transmitter	0--16Mpa Wire m20x1.5mm	2	Piece	
192		0--40Mpa Wire m20x1.6mm	1	Piece	
193	Electro Connecting Pressure Gauge	0--40Mpa y-150 m20x1.5	4	Block	Shock Resistance
194		0--16Mpa y-150 m20x1.5	6	Block	
195	Piezometer	0--40Mpa y-150 m20x1.5	4	Block	
196		0--16Mpa y-150 m20x1.5	4	Block	
197		0--8Mpa y-150 m20x1.5	2	Block	
198		0--1.6Mpa y-150 m20x1.5	4	Block	
199	Hydraulic Pipe Swing	Diameter 48mm	4	Block	Hydraulic Pressure Station
200		Diameter 38mm	20	Piece	
201		Diameter 25mm	10	Piece	
202		Diameter 12mm	15	Piece	

Parts And Components

NO.	Name	Specifications and Models	Quantity	Unit	Remark
203	Pipe Flange	DN32	10	Pair	Boiler / Making Glue /
204		DN50	10	Pair	
205		DN65	15	Pair	
206		DN100	6	Pair	
207		DN125	6	Pair	
208	High Temperature Sluice Valve (Up 350 degree centigrade)	DN25	4	Piece	
209		DN50	4	Piece	
210		DN65	4	Piece	
211	Convenient and Fast Wire	Air Pipe Diameter 10*4mm	30	Piece	Peneumatic / Standby
212		Air Pipe Diameter 10*2mm	25	Piece	
213		Air Pipe Diameter 10*3mm	25	Piece	
214	Convenient and Fast T Type Three-way Valve	Diameter 10mm	20	Piece	
2[illegible]	Convenient and Fast Y Type Three-way Valve	Diameter 10mm	20	Piece	
216	Convenient and Fast Straight Joint	Diameter 10mm	20	Piece	
217		Diameter 12*10mm	10	Piece	
218		Diameter 10*8mm	10	Piece	
219		Diameter 8*6mm	10	Piece	
220	Convenient and Fast Compensated Flow Control Valve	With SC50 Air Cylinder , Air Pipe Diameter 10mm	15	Piece	
221		With SC100 Air Cylinder , Air Pipe Diameter 10mm	10	Piece	
222	Air Service Unit (Standby Application)	AC2000	5	Piece	exits and entrances , with
223		BC300	2	Piece	
224	Pneumatic solenoid directional control valve	4V230-08C	5	Piece	exits and entrances , with
225	Air Cylinder (Standby Application)	SC50*150	4	Piece	exits and entrances , with 1
226		SC50*400	2	Piece	
227	Air Cylinder (Standby Application)	SC100*300	1	Piece	exits and entrances , with 1

Parts And Components

IO.	Name	Specifications and Models	Quantity	Unit	Remark
228	Flexible Metal Tubing Expanding head		20	Piece	Standby Application
229	Flexible Metal Tube	Length 1300mm	4	Stick	
230		Length 1500mm	4	Stick	
231		Length 1700mm	4	Stick	
232		Length 1900mm	5	Stick	
233		Length 2100mm	5	Stick	
234		Length 2300mm	5	Stick	
235		Length 2500mm	4	Stick	
236		Length 2700mm	4	Stick	
237	Belt Clamp	The Thickness of Belt is 10mm	8	Meter	
238	Slate Pencil		20	Box	
239	Self-plugging Rivet	M4	10	kg	Keep the pipeline warm
240	Star Iron Sheet	0.4mm-	150	m²	
241	Dacron Non-woven Fabrics	Needled Dacron Felt	32	m²	gathering dust（Making
242	Gear Pump	KCB-80 , With 2 Engine Base	3	Piece	Formaldehyde pump /
243		KCB-55 , With 2 Engine Base	3	Piece	
244	Rock Wool Pipe	Thickness 30mm , Diameter 133mm	50	Meter	Keep the pipeline of cowper
245		Thickness 30mm , Diameter 108mm	120	Meter	
246		Thickness 30mm , Diameter 80mm	20	Meter	
247		Thickness 30mm , Diameter 65mm	40	Meter	
248		Thickness 30mm , Diameter 57mm	50	Meter	
249	Rock Wool Plate	Thickness 50mm	50	m²	Keep the pipeline warm
250	Aluminosilicate Fiberboard	Thickness 60mm	40	m²	Keep the pipeline warm

The Attached List of Contract 1-2

Parts And Components

NO.	Name	Specifications and Models	Quantity	Unit	Remark
251	Welded Type Elbow	Diameter 133*5mm	3	Piece	Boiler / Hydraulic
252		Diameter 108*4.5mm	5	Piece	
253		Diameter 65*4mm	10	Piece	
254		Diameter 57*4mm	15	Piece	
255		Diameter 38*5mm	15	Piece	
256		Diameter 25*4mm	15	Piece	
257	Chain Wheel	20mm Z=11	10	Piece	
258		20mm Z=14	10	Piece	
259		20mm Z=17	10	Piece	
260		20mm Z=18	6	Piece	
261		20mm Z=20	10	Piece	
262		20mm Z=21	6	Piece	
263		20mm Z=32	2	Piece	
264		20mm Z=20-2	3	Piece	
[illegible]		20mm Z=25	5	Piece	
266		20mm Z=40	3	Piece	
267		33.3mm Z=11-2	6	Piece	
268		33.3mm Z=21	8	Piece	
269		33.3mm Z=26	8	Piece	
270		33.3mm Z=17	6	Piece	
271	Belt Pulley	350-C-5	1	Piece	
272		300-B-2	2	Piece	
273		300-B-3	2	Piece	
274		280-B-4	2	Piece	
275		280-B-3	2	Piece	
276		280-B-2	2	Piece	
277		220-C-2	4	Piece	
278		140-B-3	3	Piece	
279		1140-B-2	3	Piece	
[illegible]		100-B-2	5	Piece	

Parts And Components

IO.	Name	Specifications and Models	Quantity	Unit	Remark
81	Triangular Belt	C3000	20		
82		C3500	12		
83		B1800	10		
84		B1050	20		
85		B3302	6		
86		B2083	10		
87		B1727	10		
88		B1280	10		
89		B1500	10		
90		B1600	10		
91		B3700	6		
292		B1803	10		
[illegible]	Welding Machine	General Welding Machine	4	Set	
294		Carbon-dioxide Arc Welding Machine	21	Set	
295		Portable Welding Machine	1	Set	
296	Gas Cutting		6	Set	
297	Cutting Tip		50	Piece	
298	Cutting Compasses		2	Piece	
299	Bench-work Compasses	With Alloy scriber	2	Piece	
300	Water Pipe Pincers	66.6mm	2	Piece	
301		100mm	2	Piece	
302		133.3mm	2	Piece	
303	Monkey Wrench	18"	2	Piece	
304		12"	2	Piece	
[illegible]		6"	2	Piece	

Parts And Components

IO.	Name	Specifications and Models	Quantity	Unit	Remark
306	Open End Wrench Unit	8--30	2	Set	
307	Spline End Wrench Unit	8--30	2	Set	
308	Socket Wrench	8--36	2	Set	
309	Commonly Used Wrench	13	2	Piece	One Head is open and
310		12	2	Piece	
311		14	2	Piece	
312		17	2	Piece	
313		19	2	Piece	
314		22	2	Piece	
315		24	2	Piece	
316		27	2	Piece	
317		30	2	Piece	
318		32	2	Piece	
319		36	2	Piece	
320		41	2	Piece	
321	Pneumatic Hammer	With Sleeve	2	Set	
322	Allen Key	3--19	2	Set	
323		5	5	Piece	
324		6	5	Piece	
325		8	5	Piece	
326		10	5	Piece	
327		12	5	Piece	
328		15	5	Piece	
329		17	5	Piece	
330		19	2	Piece	

Parts And Components

NO.	Name	Specifications and Models	Quantity	Unit	Remark
331	Mechanical Jack	200KN	1	Piece	
332		100KN	1	Piece	
333		50KN	2	Piece	
334	Chain Block	30KN Per 6 meter	2	Piece	
335		40KN Per 6 meter	1	Piece	
336	Lifting Belts	30KN Per 3 meter	4	Stick	
337		30KN Per 5 meter	2	Stick	
338	Herringbone Ladder	3m	1	Piece	
339		4m	1	Piece	
340	Scaffold	1.8m	10	Set	
341		1m	2	Set	
342	Truckle of Scaffold		8	Piece	
343	Percussion Drilling		2	Piece	
344	Chopping Bit	6	2	Piece	
345		8	2	Piece	
346		10	2	Piece	
347		12	2	Piece	
348		14	2	Piece	
349		16	2	Piece	
350	Winkelschleifer		4	Piece	
351	Lathe Machine		1	Set	
352	Radial Drilling Machine		1	Set	
353	Electric Portable Drill		3	Piece	

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Parts And Components

NO.	Name	Specifications and Models	Quantity	Unit	Remark
354	Auger Bit	4	20	Piece	
355		5.2	20	Piece	
356		6	20	Piece	
357		7	20	Piece	
358		8.5	20	Piece	
359		10.5	20	Piece	
360		12.5	20	Piece	
361		13.5	20	Piece	
362		14.5	10	Piece	
363		16	10	Piece	
364		17.5	10	Piece	
365	Screw Tap	M6	5	Piece	
366		M8	5	Piece	
3[illegible]		M10	10	Piece	
368		M12	10	Piece	
369		M14	5	Piece	
370		M16	5	Piece	
371		M20	5	Piece	
372	Cutting-off Grinder	380V & 4KW	1	Set	
373	Hammer	24 Pound	2	Piece	
374		16 Pound	2	Piece	
375		8 Pound	4	Piece	
376	Rubber Hammer		2	Piece	
377	Hydraulic Withdrawer		1	Piece	
378	Mechanical Withdrawer		2	Piece	
379	Screwdriver	Slotted	10	Piece	
380		Phillips	10	Piece	

Parts And Components

NO.	Name	Specifications and Models	Quantity	Unit	Remark
381	Pincer Pliers		5	Piece	
382	Wire Cutting Pliers		5	Piece	
383	Long Nose Pliers		5	Piece	
384	Scissor		4	Piece	
385	cutter Knife		5	Piece	With 5 Boxes of blade
386	Circlip Plier	Inside	2	Piece	
387		Outside	2	Piece	
388	Crow Bar	Length 0.5m	4	Piece	
389		Length 1.2m	2	Piece	
390	Angle Square		5	Piece	
391	Steel Tape	100m	1	Piece	
392		10m	5	Piece	
393		7.5m	5	Piece	
394		5m	15	Piece	
395	Spirit Level		5	Piece	
396	Gradienter		1	Piece	
397	Straight Steel Ruler	1.2m	4	Piece	
398	Vernier Caliper		3	Piece	
399	Micrometer	0--35	1	Piece	
400	Safety Belt		6	Stick	
401	Hemp Rope	Diameter 20mm	100	Meter	
402	Spray Gun		2	Piece	
403	Chalk Line		3	Piece	
404	Steel Pointed Cone		2	Piece	
405	Pull Rivet Gun		2	Piece	

Annex No. (III)

YANGON CITY RED SUN COMPANY LIMITED

PROPOSAL FORM (1) RE - ITEM 7 (g)

List of Furniture & Fitting Equipment

Currency in USD Thousand

Sr	Particular	Unit	Quantity	Unit Price (Kyat)	Total (Kyat)	Total Equivalent (USD)
1	Copier	Nos	1	800,000.00	800,000.00	640.00
2	Phone (Including Internet)	Nos	1	1,510,000.00	1,510,000.00	1,208.00
3	Table	Nos	10	90,000.00	900,000.00	720.00
4	Chair	Nos	20	30,000.00	600,000.00	480.00
5	T.V, VCD	Nos	3	400,000.00	1,200,000.00	960.00
6	Refrigerator	Nos	1	260,000.00	260,000.00	208.00
7	Air Conditioner	Nos	4	300,000.00	1,200,000.00	960.00
Total					**6,470,000.00**	**5,176.00**

Exchange Rate : 1 US$ =Kyat 1,250/- (Approximately for managed floating rate)

Annex No. (IV)

"YANGON CITY RED SUN COMPANY LIMITED"
PROPOSAL FORM (1)RE - ITEM 9 (d), 2
GOODS TO BE PRODUCED

1.0 PRODUCTS

NO	PARTICULARS	UNIT	MAXIMUM CAPACITY 312 DAYS / YEARS YEAR				
			1	2	3	4	5 - 30
	Production Quantity						
1	Steamed wood 14 mm (4' x 8')	Ton	1,000	1,020	1,040	1,061	1,082
2	Steamed wood 15 mm (4' x 8')	Ton	1,500	1,530	1,561	1,592	1,624
3	Steamed wood 16 mm (4' x 8')	Ton	2,200	2,244	2,289	2,335	2,381
4	Steamed wood 18 mm (4' x 8')	Ton	2,000	2,040	2,081	2,122	2,165
5	Steamed wood 25 mm (4' x 8')	Ton	632	645	658	671	684
	Total quantity for production		7,332	7,479	7,628	7,781	7,936
	Export sale quantity (30%)						
1	Steamed wood 14 mm (4' x 8')	Ton	300	306	312	318	325
2	Steamed wood 15 mm (4' x 8')	Ton	450	459	468	478	487
3	Steamed wood 16 mm (4' x 8')	Ton	660	673	687	700	714
4	Steamed wood 18 mm (4' x 8')	Ton	600	612	624	637	649
5	Steamed wood 25 mm (4' x 8')	Ton	190	193	197	201	205
	Total quantity for Export sale		2,200	2,244	2,288	2,334	2,381
	Local sale quantity (70%)						
1	Steamed wood 14 mm (4' x 8')	Ton	700	714	728	743	758
2	Steamed wood 15 mm (4' x 8')	Ton	1,050	1,071	1,092	1,114	1,137
3	Steamed wood 16 mm (4' x 8')	Ton	1,540	1,571	1,602	1,634	1,667
4	Steamed wood 18 mm (4' x 8')	Ton	1,400	1,428	1,457	1,486	1,515
5	Steamed wood 25 mm (4' x 8')	Ton	442	451	460	469	479
	Total quantity for Local sale		5,132	5,235	5,340	5,447	5,555
	Export Selling Price						
1	Steamed wood 14 mm (4' x 8')	USD/Ton	274.28	277.02	279.79	282.59	285.42
2	Steamed wood 15 mm (4' x 8')	USD/Ton	268.80	271.49	274.20	276.94	279.71
3	Steamed wood 16 mm (4' x 8')	USD/Ton	260.00	262.60	265.23	267.88	270.56
4	Steamed wood 18 mm (4' x 8')	USD/Ton	252.44	254.97	257.52	260.09	262.69
5	Steamed wood 25 mm (4' x 8')	USD/Ton	230.40	232.70	235.03	237.38	239.76
	Local Selling Price						
1	Steamed wood 14 mm (4' x 8')	Kyat/Ton	342,852.00	346,280.52	349,743.33	353,240.76	356,773.17
2	Steamed wood 15 mm (4' x 8')	Kyat/Ton	336,000.00	339,360.00	342,753.60	346,181.14	349,642.95
3	Steamed wood 16 mm (4' x 8')	Kyat/Ton	325,000.00	328,250.00	331,532.50	334,847.83	338,196.30
4	Steamed wood 18 mm (4' x 8')	Kyat/Ton	315,552.40	318,707.92	321,895.00	325,113.95	328,365.09
5	Steamed wood 25 mm (4' x 8')	Kyat/Ton	288,000.00	290,880.00	293,788.80	296,726.69	299,693.95

Annex No. (IV)

"YANGON CITY RED SUN COMPANY LIMITED"

PROPOSAL FORM (1)RE - ITEM 9 (d), 2

GOODS TO BE PRODUCED

1.0 PRODUCTS

NO	PARTICULARS	UNIT	MAXIMUM CAPACITY 312 DAYS / YEARS YEAR				
			1	2	3	4	5 - 30
	Export Sales Value for (30%)						
1	Steamed wood 14 mm (4' x 8')	USD(000)	82.28	84.77	87.33	89.97	92.68
2	Steamed wood 15 mm (4' x 8')	USD(000)	120.96	124.61	128.38	132.25	136.25
3	Steamed wood 16 mm (4' x 8')	USD(000)	171.60	176.78	182.12	187.62	193.29
4	Steamed wood 18 mm (4' x 8')	USD(000)	151.47	156.04	160.75	165.61	170.61
5	Steamed wood 25 mm (4' x 8')	USD(000)	43.68	45.00	46.36	47.76	49.20
	Total Sales Value (A)	USD(000)	**569.99**	**587.21**	**604.94**	**623.21**	**642.03**
	Local Sales Value for (70 %)						
1	Steamed wood 14 mm (4' x 8')	Kyat(000)	239,996.40	247,244.29	254,711.07	262,403.34	270,327.92
2	Steamed wood 15 mm (4' x 8')	Kyat(000)	352,800.00	363,454.56	374,430.89	385,738.70	397,388.01
3	Steamed wood 16 mm (4' x 8')	Kyat(000)	500,500.00	515,615.10	531,186.68	547,228.51	563,754.81
4	Steamed wood 18 mm (4' x 8')	Kyat(000)	441,773.36	455,114.92	468,859.39	483,018.94	497,606.11
5	Steamed wood 25 mm (4' x 8')	Kyat(000)	127,411.20	131,259.02	135,223.04	139,306.78	143,513.84
	Total Sales Value	Kyat(000)	**1,662,480.96**	**1,712,687.88**	**1,764,411.06**	**1,817,696.27**	**1,872,590.70**
	Total Sales Value Equivalent USD (B)	**USD(000)**	**1,329.98**	**1,370.15**	**1,411.53**	**1,454.16**	**1,498.07**
	Total Sales Value (A) + (B)	**USD(000)**	**1,899.98**	**1,957.36**	**2,016.47**	**2,077.37**	**2,140.10**

Exchange Rate : 1 US$ =Kyat 1,250/- (Approximately for managed floating rate)

Annex No. (V)

"YANGON CITY RED SUN COMPANY LIMITED"
PROPOSAL FORM (1) RE - ITEM 9.(e)
LIST OF RAW MATERIAL REQUIREMENTS (local)

Group	Type	Year 1			Year 2			Year 3			Year 4			Year 5 -30		
		Per Anum (Ton)	Price (Kyat)	Total (Kyat) (000)	Per Anum (Ton)	Price (Kyat)	Total (Kyat) (000)	Per Anum (Ton)	Price (Kyat)	Total (Kyat) (000)	Per Anum (Ton)	Price (Kyat)	Total (Kyat) (000)	Per Anum (Ton)	Price (Kyat)	Total (Kyat) (000)
1	Waste Timber	8,626.00	60,000.00	517,560.00	8,798.52	60,000.00	527,911.20	8,974.49	60,000.00	538,469.42	9,153.98	60,000.00	549,238.81	9,337.06	60,000.00	560,223.59
	Total	8,626.00		517,560.00	8,798.52		527,911.20	8,974.49		538,469.42	9,153.98		549,238.81	9,337.06		560,223.59
Equivalent USD				414.05			422.33			430.78			439.39			448.18

Annex No. (VI)

"YANGON CITY RED SUN COMPANY LIMITED"
PROPOSAL FORM (1) RE-ITEM 9 (i)
ANNUAL FUEL REQUIREMENT

Currency in USD in Thousand

Particulars	Price Kyat	Year 1		Year 2		Year 3		Year 4		Year 5 - 30	
(Type)		Qty	Value (Kyat)	Qty	Value (Kyat)	Qty	Value (Kyat)	Qty	Value (Kyat)	Qty	Value (Kyat)
Diesel	3700	4000	14,800.00	4200	15,540.00	4,410	16,317.00	4,631	17,134.70	4,862.55	17,991.44
Gasoline	3900	900	3,510.00	945	3,685.50	992	3,868.80	1,042	4,063.80	1,094.10	4,266.99
Total			18,310.00		19,225.50		20,185.80		21,198.50		22,258.43
Total Equivalent USD			**14.65**		**15.38**		**16.15**		**16.96**		**17.81**

Note : Diesel 1 Gallon = Kyat 3,700/- (Estimate)
: Gasoline 1 Gallon = Kyat 3,900/- (Estimate)
Excha 1 US$ =Kyat 1,250/- (Approximately for managed floating rate)

Annex No. (VII)

"YANGON CITY RED SUN COMPANY LIMITED"
PROPOSAL FORM (1) RE-ITEM 9 (j)
ANNUAL ELECTRICITY REQUIREMENT

Currency in USD in Thousand

Particulars	Unit Price	Year 1		Year 2		Year 3		Year 4		Year 5 - 30	
(Type)	(Kyat)	Unit (Kwh)	Value	Unit	Value	Unit	Value	Unit	Value	Unit	Value
Electricity	125.00	1,500,000	187,500.00	1,515,000	189,375.00	1,530,150	191,268.75	1,545,452	193,181.44	1,560,906	195,113.25
Total Kyat			187,500.00		189,375.00		191,268.75		193,181.44		195,113.25
Total Equivalent USD			150.00		151.50		153.02		154.55		156.09

Note : (1) The electricity price was applied as Kyat 125/- per kwh.

1 USD = Ks.1,250/- (Approximately)

Annex No. (VIII)

"YANGON CITY RED SUN COMPANY LIMITED"

PROPOSAL FORM (1) RE-ITEM 11 (a)

(A) Local Personnel Required

(Currency in thousand)

Sr.	Type of Personnel	Department	Year 1				Year 2				Proposed period of Employment to Year 3 - 30			
			Monthly Pay Scale Kyat (000)	Yearly Pay Scale Kyat (000)	No. of Persons	Yearly Amt Kyat (000)	Monthly Pay Scale Kyat (000)	Yearly Pay Scale Kyat (000)	No. of Persons	Yearly Amt Kyat (000)	Monthly Pay Scale Kyat (000)	Yearly Pay Scale Kyat (000)	No. of Persons	Yearly Amt Kyat (000)
1	Manager	Administration	500	6,000	1	6,000.00	525.00	6,300.00	1	6,300.00	551.25	6,615.00	1	6,615.00
2	Accountant	Accounting	250	3,000	1	3,000.00	262.50	3,150.00	1	3,150.00	275.63	3,307.50	1	3,307.50
3	Marketing	Sales	230	2,760	6	16,560.00	241.50	2,898.00	6	17,388.00	253.58	3,042.90	6	18,257.40
4	Worker	Production	150	1,800	25	45,000.00	157.50	1,890.00	25	47,250.00	165.38	1,984.50	30	59,535.00
5	Driver	Sales	200	2,400	2	4,800.00	210.00	2,520.00	2	5,040.00	220.50	2,646.00	3	7,938.00
	Total				35	75,360.00			35	79,128.00			41	95,652.90
	Total (A) Equivalent USD					60.29				63.30				76.52

Exchange Rate : 1 US$ =Kyat1,250/- (Approximately for managed floating rate)

Yangon City Red Sun Co., Ltd. No....... Date.......

Mr. Zhang WuJun
Managing Director
Yangon City Red Sun Co., Ltd.

Annex No. (VIII) (A)

"YANGON CITY RED SUN COMPANY LIMITED"

PROPOSAL FORM (1) RE-ITEM 11 (b)

(B) Foreign Experts and Technicians Personnel Required

Sr.	Type of Personnel	Department	Year 1				Year 2				Proposed period of Employment to Year 3 - 30			
			Monthly Pay Scale USD	Yearly Pay Scale USD (000)	No. of Persons	Yearly Amt USD (000)	Monthly Pay Scale USD	Yearly Pay Scale USD (000)	No. of Persons	Yearly Amt USD (000)	Monthly Pay Scale USD	Yearly Pay Scale USD (000)	No. of Persons	Yearly Amt USD (000)
1	Factory Officer	Administration	1,100	13.20	1	13.20	1,155.00	13.86	1	13.86	1,212.50	14.55	1	14.55
2	Engineer	Administration	900	10.80	2	21.60	945.00	11.34	2	22.68	992.50	11.91	2	21.60
3	Electrician	Administration	700	8.40	1	8.40	735.00	8.82	1	8.82	771.67	9.26	1	8.40
4	Supervisor	Administration	600	7.20	1	7.20	630.00	7.56	1	7.56	661.67	7.94	1	7.20
5	Clarks	Administration	500	6.00	1	6.00	525.00	6.30	1	7.56	551.67	6.62	1	6.00
	Total (B)				6	**56.40**			6	**60.48**			6	**57.75**
	Total (A)+(B)					**116.69**				**123.78**				**134.27**

Yangon City Red Sun Co., Ltd. No.......... Date..........

Mr. Zhang WuJun
Managing Director
Yangon City Red Sun Co., Ltd.

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Annex No. (IX)

"YANGON CITY RED SUN COMPANY LIMITED"
PROPOSAL FORM (1) RE-ITEM 12 (a), (b), (c)
PARTICULAR RELATING TO ECONOMIC JUSTIFICATION PROFIT & LOSS

Currency in USD Thousand

Sr No		Particulars	Year 1 Total USD	Year 2 Total USD	Year 3 Total USD	Year 4 Total USD	Year 5 Total USD	Year 6 Total USD	Year 7 Total USD	Year 8 Total USD
1		**INCOME**								
	1	Foreign Revenue	569.99	587.21	604.94	623.21	642.03	642.03	642.03	642.03
	2	Local Revenue	1,329.98	1,370.15	1,411.53	1,454.16	1,498.07	1,498.07	1,498.07	1,498.07
		Sub- Total	1,899.98	1,957.36	2,016.47	2,077.37	2,140.10	2,140.10	2,140.10	2,140.10
2		**COST OF PRODUCTS**								
	1	**Raw materials**	414.05	422.33	430.78	439.39	448.18	448.18	448.18	448.18
		EXPENSES ETC:								
	2	Salary & Wages	116.69	123.78	134.27	134.27	134.27	134.27	134.27	134.27
	3	Fuel expenses	14.65	15.38	16.15	16.96	17.81	17.81	17.81	17.81
	4	Electricity & Power	150.00	151.50	153.02	154.55	156.09	156.09	156.09	156.09
	5	Transportation exp:	152.00	156.59	161.32	166.19	171.21	171.21	171.21	171.21
	6	Land Rental Fee	47.02	47.02	47.02	47.02	47.02	47.02	47.02	47.02
	7	Other expenses	171.00	176.16	181.48	186.96	192.61	192.61	192.61	192.61
	8	Repair & Maintainance	209.00	215.31	221.81	228.51	235.41	235.41	235.41	235.41
	9	Commercial Tax 5%	66.50	68.51	70.58	72.71	74.90	74.90	74.90	74.90
	10	Depreciation	201.83	201.83	201.83	201.83	201.83	201.83	201.83	201.83
		Sub- Total	1,542.73	1,578.41	1,618.25	1,648.39	1,679.34	1,679.34	1,679.34	1,679.34
3		**Net Profit before tax**	357.25	378.94	398.22	428.97	460.77	460.77	460.77	460.77
4		**Income Tax 25%**	-	-	-	-	-	115.19	115.19	115.19
5		**Net Profit after tax before CSR**	**357.25**	**378.94**	**398.22**	**428.97**	**460.77**	**345.58**	**345.58**	**345.58**
6		Corporate Social Responsibility 2%	7.14	7.58	7.96	8.58	9.22	6.91	6.91	6.91

Note: (1) Commercial Tax is calculated at the rate of 5% on local sale.

(2) Income Tax is calculated at the rate of 25% on Net Profit after tax holidays for five years or years for which allowed by MIC.

(3) Calculation for Depreciation :

Year 1 USD (000)

Meachineries expenses	: USD	2,015,700	x 10% Per annum =	201.57
Funiture & Fixture expe:	: USD	5,176	x 5% Per annum =	0.26
				201.83

Annex No. (IX) (A)

"YANGON CITY RED SUN COMPANY LIMITED"
PROPOSAL FORM (1) RE-ITEM 12 (a), (b), (c)
PARTICULAR RELATING TO ECONOMIC JUSTIFICATION PROFIT & LOSS
Currency in USD Thousand

Sr No		Particulars	Year 9 Total USD	Year 10 Total USD	Year 11 Total USD	Year 12 Total USD	Year 13 Total USD	Year 14 Total USD	Year 15 Total USD	Year 16 Total USD
1		INCOME								
	1	Foreign Revenue	642.03	642.03	642.03	642.03	642.03	642.03	642.03	642.03
	2	Local Revenue	1,498.07	1,498.07	1,498.07	1,498.07	1,498.07	1,498.07	1,498.07	1,498.07
		Sub- Total	2,140.10	2,140.10	2,140.10	2,140.10	2,140.10	2,140.10	2,140.10	2,140.10
2		COST OF PRODUCTS								
	1	Raw materials	448.18	448.18	448.18	448.18	448.18	448.18	448.18	448.18
		EXPENSES ETC:								
	2	Salary & Wages	134.27	134.27	134.27	134.27	134.27	134.27	134.27	134.27
	3	Fuel expenses	17.81	17.81	17.81	17.81	17.81	17.81	17.81	17.81
	4	Electricity & Power	156.09	156.09	156.09	156.09	156.09	156.09	156.09	156.09
	5	Transportation exp:	171.21	171.21	171.21	171.21	171.21	171.21	171.21	171.21
	6	Land Rental Fee	47.02	47.02	47.02	47.02	47.02	47.02	47.02	47.02
	7	Other expenses	192.61	192.61	192.61	192.61	192.61	192.61	192.61	192.61
	8	Repair & Maintainance	235.41	235.41	235.41	235.41	235.41	235.41	235.41	235.41
	9	Commercial Tax 5%	74.90	74.90	74.90	74.90	74.90	74.90	74.90	74.90
	10	Depreciation	201.83	201.83	0.26	0.26	0.26	0.26	0.26	0.26
		Sub- Total	1,679.34	1,679.34	1,477.77	1,477.77	1,477.77	1,477.77	1,477.77	1,477.77
3		Net Profit before tax	460.77	460.77	662.34	662.34	662.34	662.34	662.34	662.34
4		Income Tax 25%	115.19	115.19	165.58	165.58	165.58	165.58	165.58	165.58
5		Net Profit after tax before CSR	345.58	345.58	496.75	496.75	496.75	496.75	496.75	496.75
6		Corporate Social Responsibility 2%	6.91	6.91	9.94	9.94	9.94	9.94	9.94	9.94

Annex No. (IX) (B)

"YANGON CITY RED SUN COMPANY LIMITED"
PROPOSAL FORM (1) RE-ITEM 12 (a), (b), (c)
PARTICULAR RELATING TO ECONOMIC JUSTIFICATION PROFIT & LOSS

Currency in USD Thousand

Sr No		Particulars	Year 17 Total USD	Year 18 Total USD	Year 19 Total USD	Year 20 Total USD	Year 21 Total USD	Year 22 Total USD	Year 23 Total USD	Year 24 Total USD
1		INCOME								
	1	Foreign Revenue	642.03	642.03	642.03	642.03	642.03	642.03	642.03	642.03
	2	Local Revenue	1,498.07	1,498.07	1,498.07	1,498.07	1,498.07	1,498.07	1,498.07	1,498.07
		Sub- Total	2,140.10	2,140.10	2,140.10	2,140.10	2,140.10	2,140.10	2,140.10	2,140.10
2		COST OF PRODUCTS								
	1	Raw materials	448.18	448.18	448.18	448.18	448.18	448.18	448.18	448.18
		EXPENSES ETC:								
	2	Salary & Wages	134.27	134.27	134.27	134.27	134.27	134.27	134.27	134.27
	3	Fuel expenses	17.81	17.81	17.81	17.81	17.81	17.81	17.81	17.81
	4	Electricity & Power	156.09	156.09	156.09	156.09	156.09	156.09	156.09	156.09
	5	Transportation exp:	171.21	171.21	171.21	171.21	171.21	171.21	171.21	171.21
	6	Land Rental Fee	47.02	47.02	47.02	47.02	47.02	47.02	47.02	47.02
	7	Other expenses	192.61	192.61	192.61	192.61	192.61	192.61	192.61	192.61
	8	Repair & Maintainance	235.41	235.41	235.41	235.41	235.41	235.41	235.41	235.41
	9	Commercial Tax 5%	74.90	74.90	74.90	74.90	74.90	74.90	74.90	74.90
	10	Depreciation	0.26	0.26	0.26	0.26	-	-	-	-
		Sub- Total	1,477.77	1,477.77	1,477.77	1,477.77	1,477.51	1,477.51	1,477.51	1,477.51
3		Net Profit before tax	662.34	662.34	662.34	662.34	662.60	662.60	662.60	662.60
4		Income Tax 25%	165.58	165.58	165.58	165.58	165.65	165.65	165.65	165.65
5		Net Profit after tax before CSR	496.75	496.75	496.75	496.75	496.95	496.95	496.95	496.95
6		Corporate Social Responsibility 2%	9.94	9.94	9.94	9.94	9.94	9.94	9.94	9.94

Annex No. (IX) (C)

"YANGON CITY RED SUN COMPANY LIMITED"
PROPOSAL FORM (1) RE-ITEM 12 (a), (b), (c)
PARTICULAR RELATING TO ECONOMIC JUSTIFICATION PROFIT & LOSS

Currency in USD Thousand

Sr	No	Particulars	Year 25 Total USD	Year 26 Total USD	Year 27 Total USD	Year 28 Total USD	Year 29 Total USD	Year 30 Total USD
1		**INCOME**						
	1	Foreign Revenue	642.03	642.03	642.03	642.03	642.03	642.03
	2	Local Revenue	1,498.07	1,498.07	1,498.07	1,498.07	1,498.07	1,498.07
		Sub- Total	2,140.10	2,140.10	2,140.10	2,140.10	2,140.10	2,140.10
2		**COST OF PRODUCTS**						
	1	**Raw materials**	448.18	448.18	448.18	448.18	448.18	448.18
		EXPENSES ETC:						
	2	Salary & Wages	134.27	134.27	134.27	134.27	134.27	134.27
	3	Fuel expenses	17.81	17.81	17.81	17.81	17.81	17.81
	4	Electricity & Power	156.09	156.09	156.09	156.09	156.09	156.09
	5	Transportation exp:	171.21	171.21	171.21	171.21	171.21	171.21
	6	Land Rental Fee	47.02	47.02	47.02	47.02	47.02	47.02
	7	Other expenses	192.61	192.61	192.61	192.61	192.61	192.61
	8	Repair & Maintainance	235.41	235.41	235.41	235.41	235.41	235.41
	9	Commercial Tax 5%	74.90	74.90	74.90	74.90	74.90	74.90
	10	Depreciation	-	-	-	-	-	-
		Sub- Total	1,477.51	1,477.51	1,477.51	1,477.51	1,477.51	1,477.51
3		**Net Profit before tax**	662.60	662.60	662.60	662.60	662.60	662.60
4		**Income Tax 25%**	165.65	165.65	165.65	165.65	165.65	165.65
5		**Net Profit after tax before CSR**	**496.95**	**496.95**	**496.95**	**496.95**	**496.95**	**496.95**
6		Corporate Social Responsibility 2%	9.94	9.94	9.94	9.94	9.94	9.94

Annex No. (X)

"YANGON CITY RED SUN COMPANY LIMITED"
PROPOSAL FORM(1) RE-ITEM 12 (d), (e)
RECOUPMENT PERIOD

Currency in USD Thousand

Sr No.	Particulars	Year 1	Year 2	Year 3	Year 4	Year 5	Year 6	Year 7	Year 8
1	2	3	4	5	6	7	8	9	10
1	**NET PROFIT BEFORE CSR**								
	1 Profits/(Losses) in Kyat before CSR	357.25	378.94	398.22	428.97	460.77	345.58	345.58	345.58
	Add back:-								
	2. Depreciation	201.83	201.83	201.83	201.83	201.83	201.83	201.83	201.83
		559.08	580.77	600.05	630.80	662.60	547.41	547.41	547.41
2	**INVESTMENT**								
	1 Capital Contribution in Cash	(579.12)	-	-	-	-	-	-	-
	2 Building Construction Costs & Tool Roo	-	-	-	-	-	-	-	-
	3 Purchase Machinery & equipment etc:-	(2,015.70)	-	-	-	-	-	-	-
	4 Furniture & Fitting eqipment etc:-	(5.18)	-	-	-	-	-	-	-
		(2,600.00)	-	-	-	-	-	-	-
3	**Total Net Profit**	(2,040.92)	580.77	600.05	630.80	662.60	547.41	547.41	547.41
4	**Opening Balance**	-	(2,040.92)	(1,460.15)	(860.10)	(229.30)	433.30	980.70	1,528.11
5	**Accumulative Net Profit**	(2,040.92)	(1,460.15)	(860.10)	(229.30)	433.30	980.70	1,528.11	2,075.52

Note: (1) Recoupment period(Payback Period) (Estimated)= 4 Years 4 months

For fulfill months = (229.30) / 662.60 x 12 months = 4.15 months

Say = 4 months

Annex No. (X)(A)

"YANGON CITY RED SUN COMPANY LIMITED"
PROPOSAL FORM(1) RE-ITEM 12 (d), (e)
RECOUPMENT PERIOD

Currency In USD Thousand

Sr No.	Particulars	Year 9	Year 10	Year 11	Year 12	Year 13	Year 14	Year 15	Year 16
1	2	11	12	13	14	15	16	17	18
1	NET PROFIT BEFORE CSR								
	1 Profits/(Losses) in Kyat before CSR	345.58	345.58	496.75	496.75	496.75	496.75	496.75	496.75
	Add back:-								
	2. Depreciation	201.83	201.83	0.26	0.26	0.26	0.26	0.26	0.26
		547.41	547.41	497.01	497.01	497.01	497.01	497.01	497.01
2	INVESTMENT								
	1 Capital Contribution in Cash	-	-	-	-	-	-	-	-
	2 Building Construction Costs & Tool Roo	-	-	-	-	-	-	-	-
	3 Purchase Machinery & equipment etc:-	-	-	-	-	-	-	-	-
	4 Furniture & Fitting eqipment etc:-	-	-	-	-	-	-	-	-
		-	-	-	-	-	-	-	-
3	Total Net Profit	547.41	547.41	497.01	497.01	497.01	497.01	497.01	497.01
4	Opening Balance	2,075.52	2,622.92	3,170.33	3,667.34	4,164.36	4,661.37	5,158.38	5,655.40
5	Accumulative Net Profit	2,622.92	3,170.33	3,667.34	4,164.36	4,661.37	5,158.38	5,655.40	6,152.41

Annex No. (X)(B)

"YANGON CITY RED SUN COMPANY LIMITED"
PROPOSAL FORM(1) RE-ITEM 12 (d), (e)
RECOUPMENT PERIOD

Currency in USD Thousand

Sr No.	Particulars	Year 17	Year 18	Year 19	Year 20	Year 21	Year 22	Year 23
1	2	19	20	21	22	23	24	25
1	NET PROFIT BEFORE CSR							
	1 Profits/(Losses) in Kyat before CSR	496.75	496.75	496.75	496.75	496.95	496.95	496.95
	Add back:-							
	2. Depreciation	0.26	0.26	0.26	0.26	-	-	-
		497.01	497.01	497.01	497.01	496.95	496.95	496.95
2	INVESTMENT							
	1 Capital Contribution in Cash	-	-	-	-	-	-	-
	2 Building Construction Costs & Tool Roo	-	-	-	-	-	-	-
	3 Purchase Machinery & equipment etc:-	-	-	-	-	-	-	-
	4 Furniture & Fitting eqipment etc:-	-	-	-	-	-	-	-
		-	-	-	-	-	-	-
3	Total Net Profit	497.01	497.01	497.01	497.01	496.95	496.95	496.95
4	Opening Balance	6,152.41	6,649.42	7,146.44	7,643.45	8,140.46	8,637.41	9,134.36
5	Accumulative Net Profit	6,649.42	7,146.44	7,643.45	8,140.46	8,637.41	9,134.36	9,631.31

Annex No. (X)(C)

"YANGON CITY RED SUN COMPANY LIMITED"
PROPOSAL FORM(1) RE-ITEM 12 (d), (e)
RECOUPMENT PERIOD

Currency in USD Thousand

Sr No.	Particulars	Year 24	Year 25	Year 26	Year 27	Year 28	Year 29	Year 30
1	2	26	27	28	29	30	31	32
1	NET PROFIT BEFORE CSR							
	1 Profits/(Losses) in Kyat before CSR	496.95	496.95	496.95	496.95	496.95	496.95	496.95
	Add back:-							
	2. Depreciation	-	-	-	-	-	-	-
		496.95	496.95	496.95	496.95	496.95	496.95	496.95
2	INVESTMENT							
	1 Capital Contribution in Cash	-	-	-	-	-	-	-
	2 Building Construction Costs & Tool Roor	-	-	-	-	-	-	-
	3 Purchase Machinery & equipment etc:-	-	-	-	-	-	-	-
	4 Furniture & Fitting eqipment etc:-	-	-	-	-	-	-	-
		-	-	-	-	-	-	-
3	Total Net Profit	496.95	496.95	496.95	496.95	496.95	496.95	496.95
4	Opening Balance	9,631.31	10,128.26	10,625.21	11,122.15	11,619.10	12,116.05	12,613.00
5	Accumulative Net Profit	10,128.26	10,625.21	11,122.15	11,619.10	12,116.05	12,613.00	13,109.95

Annex No. (XI)

"YANGON CITY RED SUN COMPANY LIMITED"
PROPOSAL FORM (1) RE-ITEM 12 (f)
INTERNAL RATE OF RETURN (IRR)

(Currency in USD thousand)

YEAR	INVESTMENT	NET PROFIT	DEPRECIATION	TOTAL CASH IN FLOW	CASH FLOW	DISCOUNT FACTOR 20%	NPV	DISCOUNT FACTOR 30%	NPV	REMARKS
0	-	-	-	-	-	1.000	-	1.000	-	
1	(2,600.00)	357.25	201.83	(2,040.92)	(2,040.92)	0.833	(1,700.77)	0.769	(1,569.94)	
2	-	378.94	201.83	580.77	580.77	0.694	403.32	0.592	343.65	
3	-	398.22	201.83	600.05	600.05	0.579	347.25	0.455	273.12	
4	-	428.97	201.83	630.80	630.80	0.482	304.21	0.350	220.86	
5	-	460.77	201.83	662.60	662.60	0.402	266.28	0.269	178.46	
6	-	345.58	201.83	547.41	547.41	0.335	183.33	0.207	113.41	
7		345.58	201.83	547.41	547.41	0.279	152.77	0.159	87.24	
8		345.58	201.83	547.41	547.41	0.233	127.31	0.123	67.11	
9		345.58	201.83	547.41	547.41	0.194	106.09	0.094	51.62	
10		345.58	201.83	547.41	547.41	0.162	88.41	0.073	39.71	
11		496.75	0.26	497.01	497.01	0.135	66.89	0.056	27.73	
12		496.75	0.26	497.01	497.01	0.112	55.74	0.043	21.33	
13		496.75	0.26	497.01	497.01	0.093	46.45	0.033	16.41	
14		496.75	0.26	497.01	497.01	0.078	38.71	0.025	12.62	
15		496.75	0.26	497.01	497.01	0.065	32.26	0.020	9.71	
16		496.75	0.26	497.01	497.01	0.054	26.88	0.015	7.47	
17		496.75	0.26	497.01	497.01	0.045	22.40	0.012	5.75	
18		496.75	0.26	497.01	497.01	0.038	18.67	0.009	4.42	
19		496.75	0.26	497.01	497.01	0.031	15.56	0.007	3.40	
20		496.75	0.26	497.01	497.01	0.026	12.96	0.005	2.62	
21		496.95	-	496.95	496.95	0.022	10.80	0.004	2.01	
22		496.95	-	496.95	496.95	0.018	9.00	0.003	1.55	
23		496.95	-	496.95	496.95	0.015	7.50	0.002	1.19	
24		496.95	-	496.95	496.95	0.013	6.25	0.002	0.92	
25		496.95	-	496.95	496.95	0.010	5.21	0.001	0.70	
26		496.95	-	496.95	496.95	0.009	4.34	0.001	0.54	
27		496.95	-	496.95	496.95	0.007	3.62	0.001	0.42	
28		496.95	-	496.95	496.95	0.006	3.01	0.001	0.32	
29		496.95	-	496.95	496.95	0.005	2.51	0.000	0.25	
30		496.95	-	496.95	496.95	0.004	2.09	0.000	0.19	
TOTAL	(2,600.00)	13,689.05	2,020.90	13,109.95	13,109.95		669.07		(75.23)	

$$\text{IRR} = \text{Lower Rate} + \frac{\text{NPV of Lower Rate}}{\text{NPV of Lower Rate} - \text{NPV of Higher Rate}} \times (\text{Higher Rate} - \text{Lower Rate})$$

$$= 20\,\% + \frac{669.07}{744.29} \times 10$$

$$= 20\% + 8.99\%$$

$$= 28.99\%$$

Annex No. (XII)

"YANGON CITY RED SUN COMPANY LIMITED"

AMOUNT OF WORKING CAPITAL & INVESTMENT CAPITAL

STATEMENT - CASH FLOW STATEMENT

Currency in USD Thousand

Sr. No	Particulars	Year 1	Year 2	Year 3	Year 4	Year 5	Year 6	Year 7	Year 8
	CASH INFLOW								
1	Total Revenue	1,899.98	1,957.36	2,016.47	2,077.37	2,140.10	2,140.10	2,140.10	2,140.10
	CASH OUTFLOW								
2	Costs of Products - Operating Exp	414.05	422.33	430.78	439.39	448.18	448.18	448.18	448.18
3	Costs of Production- Expenditure etc:-	860.35	885.75	915.07	934.46	954.42	954.42	954.42	954.42
4	Tax on Operation - Income Tax	-	-	-	-	-	115.19	115.19	115.19
	Commercial Tax	66.50	68.51	70.58	72.71	74.90	74.90	74.90	74.90
5	**Cash Flow from Operation (1-2-3-4)**	559.08	580.77	600.05	630.80	662.60	547.41	547.41	547.41
6	**Change in Working Capital**	(579.12)	-	-	-	-	-	-	-
7	**Capital Investment and Disposal**	(2,020.88)	-	-	-	-	-	-	-
8	Net Cash Flow (5+6+7)	(2,040.92)	580.77	600.05	630.80	662.60	547.41	547.41	547.41
9	Discount Factor 20%	0.83	0.69	0.58	0.48	0.40	0.33	0.28	0.23
	PV at 20% Discounted Rate	(1,700.77)	403.32	347.25	304.21	266.28	183.33	152.77	127.31
	Net Present Value Positive (+)								

Annex No. (XII)(A)

"YANGON CITY RED SUN COMPANY LIMITED"

AMOUNT OF WORKING CAPITAL & INVESTMENT CAPITAL

STATEMENT - CASH FLOW STATEMENT

Currency in USD Thousand

Sr. No	Particulars	Year 9	Year 10	Year 11	Year 12	Year 13	Year 14	Year 15	Year 16
	CASH INFLOW								
1	Total Revenue	2,140.10	2,140.10	2,140.10	2,140.10	2,140.10	2,140.10	2,140.10	2,140.10
	CASH OUTFLOW								
2	Costs of Products - Operating Exp	448.18	448.18	448.18	448.18	448.18	448.18	448.18	448.18
3	Costs of Production- Expenditure etc:-	954.42	954.42	954.42	954.42	954.42	954.42	954.42	954.42
4	Tax on Operation - Income Tax	115.19	115.19	165.58	165.58	165.58	165.58	165.58	165.58
	Commercial Tax	74.90	74.90	74.90	74.90	74.90	74.90	74.90	74.90
	Cash Flow from Operation (1-2-3-4)	547.41	547.41	497.01	497.01	497.01	497.01	497.01	497.01
6	Change in Working Capital	-	-	-	-	-	-	-	-
7	Capital Investment and Disposal	-	-	-	-	-	-	-	-
8	Net Cash Flow (5+6+7)	547.41	547.41	497.01	497.01	497.01	497.01	497.01	497.01
9	Discount Factor 20%	0.19	0.16	0.13	0.11	0.09	0.08	0.06	0.05
	PV at 20% Discounted Rate	106.09	88.41	66.89	55.74	46.45	38.71	32.26	26.88
	Net Present Value Positive (+)								

Annex No. (XII)(B)

"YANGON CITY RED SUN COMPANY LIMITED"

AMOUNT OF WORKING CAPITAL & INVESTMENT CAPITAL

STATEMENT - CASH FLOW STATEMENT

Currency in USD Thousand

Sr. No	Particulars	Year 17	Year 18	Year 19	Year 20	Year 21	Year 22	Year 23	Year 24
	CASH INFLOW								
1	Total Revenue	2,140.10	2,140.10	2,140.10	2,140.10	2,140.10	2,140.10	2,140.10	2,140.10
	CASH OUTFLOW								
2	Costs of Products - Operating Exp	448.18	448.18	448.18	448.18	448.18	448.18	448.18	448.18
3	Costs of Production- Expenditure etc:-	954.42	954.42	954.42	954.42	954.42	954.42	954.42	954.42
4	Tax on Operation - Income Tax	165.58	165.58	165.58	165.58	165.65	165.65	165.65	165.65
	Commercial Tax	74.90	74.90	74.90	74.90	74.90	74.90	74.90	74.90
5	**Cash Flow from Operation (1-2-3-4)**	497.01	497.01	497.01	497.01	496.95	496.95	496.95	496.95
6	**Change in Working Capital**	-	-	-	-	-	-	-	-
7	**Capital Investment and Disposal**	-	-	-	-	-	-	-	-
8	Net Cash Flow (5+6+7)	497.01	497.01	497.01	497.01	496.95	496.95	496.95	496.95
9	Discount Factor 20%	0.05	0.04	0.03	0.03	0.02	0.02	0.02	0.01
	PV at 20% Discounted Rate	22.40	18.67	15.56	12.96	10.80	9.00	7.50	6.25
	Net Present Value Positive (+)								

Annex No. (XII)(C)

"YANGON CITY RED SUN COMPANY LIMITED"

AMOUNT OF WORKING CAPITAL & INVESTMENT CAPITAL

STATEMENT - CASH FLOW STATEMENT

Currency in USD Thousand

Sr. No	Particulars	Year 25	Year 26	Year 27	Year 28	Year 29	Year 30
	CASH INFLOW						
1	Total Revenue	2,140.10	2,140.10	2,140.10	2,140.10	2,140.10	2,140.10
	CASH OUTFLOW						
2	Costs of Products - Operating Exp	448.18	448.18	448.18	448.18	448.18	448.18
3	Costs of Production- Expenditure etc:-	954.42	954.42	954.42	954.42	954.42	954.42
4	Tax on Operation - Income Tax	165.65	165.65	165.65	165.65	165.65	165.65
	Commercial Tax	74.90	74.90	74.90	74.90	74.90	74.90
	Cash Flow from Operation (1-2-3-4)	496.95	496.95	496.95	496.95	496.95	496.95
6	**Change in Working Capital**	-	-	-	-	-	-
7	**Capital Investment and Disposal**	-	-	-	-	-	-
8	Net Cash Flow (5+6+7)	496.95	496.95	496.95	496.95	496.95	496.95
9	Discount Factor 20%	0.01	0.01	0.01	0.01	0.01	0.00
	PV at 20% Discounted Rate	5.21	4.34	3.62	3.01	2.51	2.09
	Net Present Value Positive (+)						

Annex No. (XIII)

"YANGON CITY RED SUN COMPANY LIMITED"

FOREIGN EXCHANGE AND LOCAL SAVINGS

Currency in USD Thousand

	Unit	Year 1	Year 2	Year 3	Year 4	Year 5	Year 6	Year 7	Year 8
Foreign Currency Earnings									
Revenue in USD	USD 000	1,899.98	1,957.36	2,016.47	2,077.37	2,140.10	2,140.10	2,140.10	2,140.10
Total Revenue in USD	USD 000	**1,899.98**	**1,957.36**	**2,016.47**	**2,077.37**	**2,140.10**	**2,140.10**	**2,140.10**	**2,140.10**
Foreign Exchange Savings									
Foreign Currency Earnings									
Expenditures in USD	USD 000	1,274.40	1,308.08	1,345.85	1,373.85	1,402.60	1,402.60	1,402.60	1,402.60
Taxes: Income Tax	USD 000	-	-	-	-	-	115.19	115.19	115.19
: Commercial Tax	USD 000	66.50	68.51	70.58	72.71	74.90	74.90	74.90	74.90
Total Expenditure in USD	USD 000	**1,340.90**	**1,376.58**	**1,416.42**	**1,446.56**	**1,477.51**	**1,592.70**	**1,592.70**	**1,592.70**
Net Saving in USD	USD 000	**559.08**	**580.77**	**600.05**	**630.80**	**662.60**	**547.41**	**547.41**	**547.41**
Accumulated Foreign Currency Net Savings	USD 000	**559.08**	**1,139.85**	**1,739.90**	**2,370.70**	**3,033.30**	**3,580.70**	**4,128.11**	**4,675.52**

Annex No. (XIII)(A)

"YANGON CITY RED SUN COMPANY LIMITED"

FOREIGN EXCHANGE AND LOCAL SAVINGS

Currency in USD Thousand

	Unit	Year 9	Year 10	Year 11-15	Year 12	Year 13	Year 14	Year 15
Foreign Currency Earnings								
Revenue in USD	USD 000	2,140.10	2,140.10	2,140.10	2,140.10	2,140.10	2,140.10	2,140.10
Total Revenue in USD	USD 000	**2,140.10**	**2,140.10**	**2,140.10**	**2,140.10**	**2,140.10**	**2,140.10**	**2,140.10**
Foreign Exchange Savings								
Foreign Currency Earnings								
Expenditures in USD	USD 000	1,402.60	1,402.60	1,402.60	1,402.60	1,402.60	1,402.60	1,402.60
Taxes: Income Tax	USD 000	115.19	115.19	165.58	165.58	165.58	165.58	165.58
: Commercial Tax	USD 000	74.90	74.90	74.90	74.90	74.90	74.90	74.90
Total Expenditure in USD	USD 000	**1,592.70**	**1,592.70**	**1,643.09**	**1,643.09**	**1,643.09**	**1,643.09**	**1,643.09**
Net Saving in USD	USD 000	**547.41**	**547.41**	**497.01**	**497.01**	**497.01**	**497.01**	**497.01**
Accumulated Foreign Currency Net Savings	USD 000	**5,222.92**	**5,770.33**	**6,267.34**	**6,764.36**	**7,261.37**	**7,758.38**	**8,255.40**

Annex No. (XIII)(B)

"YANGON CITY RED SUN COMPANY LIMITED"

FOREIGN EXCHANGE AND LOCAL SAVINGS

Currency in USD Thousand

	Unit	Year 16	Year 17	Year 18	Year 19	Year 20	Year 21	Year 22	Year 23
Foreign Currency Earnings									
Revenue in USD	USD 000	2,140.10	2,140.10	2,140.10	2,140.10	2,140.10	2,140.10	2,140.10	2,140.10
Total Revenue in USD	USD 000	**2,140.10**	**2,140.10**	**2,140.10**	**2,140.10**	**2,140.10**	**2,140.10**	**2,140.10**	**2,140.10**
Foreign Exchange Savings									
Foreign Currency Earnings									
Expenditures in USD	USD 000	1,402.60	1,402.60	1,402.60	1,402.60	1,402.60	1,402.60	1,402.60	1,402.60
Taxes: Income Tax	USD 000	165.58	165.58	165.58	165.58	165.58	165.65	165.65	165.65
: Commercial Tax	USD 000	74.90	74.90	74.90	74.90	74.90	74.90	74.90	74.90
Total Expenditure in USD	USD 000	**1,643.09**	**1,643.09**	**1,643.09**	**1,643.09**	**1,643.09**	**1,643.16**	**1,643.16**	**1,643.16**
Net Saving in USD	USD 000	**497.01**	**497.01**	**497.01**	**497.01**	**497.01**	**496.95**	**496.95**	**496.95**
Accumulated Foreign Currency Net Savings	USD 000	**8,752.41**	**9,249.42**	**9,746.44**	**10,243.45**	**10,740.46**	**11,237.41**	**11,734.36**	**12,231.31**

Annex No. (XIII)(C)

"YANGON CITY RED SUN COMPANY LIMITED"

FOREIGN EXCHANGE AND LOCAL SAVINGS

Currency in USD Thousand

	Unit	Year 24	Year 25	Year 26	Year 27	Year 28	Year 29	Year 30
Foreign Currency Earnings								
Revenue in USD	USD 000	2,140.10	2,140.10	2,140.10	2,140.10	2,140.10	2,140.10	2,140.10
Total Revenue in USD	USD 000	**2,140.10**	**2,140.10**	**2,140.10**	**2,140.10**	**2,140.10**	**2,140.10**	**2,140.10**
Foreign Exchange Savings								
Foreign Currency Earnings								
Expenditures in USD	USD 000	1,402.60	1,402.60	1,402.60	1,402.60	1,402.60	1,402.60	1,402.60
Taxes: Income Tax	USD 000	165.65	165.65	165.65	165.65	165.65	165.65	165.65
: Commercial Tax	USD 000	74.90	74.90	74.90	74.90	74.90	74.90	74.90
Total Expenditure in USD	USD 000	**1,643.16**	**1,643.16**	**1,643.16**	**1,643.16**	**1,643.16**	**1,643.16**	**1,643.16**
Net Saving in USD	USD 000	**496.95**	**496.95**	**496.95**	**496.95**	**496.95**	**496.95**	**496.95**
Accumulated Foreign Currency Net Savings	USD 000	**12,728.26**	**13,225.21**	**13,722.15**	**14,219.10**	**14,716.05**	**15,213.00**	**15,709.95**

Annex No. (XIV)

"YANGON CITY RED SUN COMPANY LIMITED"

"နိုင်ငံတော်သို့ထည့်ဝင်မည့်ဘဏ္ဍာရေးအကျိုးအမြတ်ဇယား"

Currency in USD Thousand

Sr No	Year	Commercial Tax (5%)	Income Tax (25%)	Personal Salaries Income Tax (Local) (25%)	Personal Salaries Income Tax (Foreign) (Est) (25%)	Total
1	Year 1	66.50	-	15.07	14.10	**95.67**
2	Year 2	68.51	-	15.83	15.12	**99.45**
3	Year 3	70.58	-	19.13	14.44	**104.14**
4	Year 4	72.71	-	19.13	14.44	**106.28**
5	Year 5	74.90	-	19.13	14.44	**108.47**
6	Year 6	74.90	115.19	19.13	14.44	**223.66**
7	Year 7	74.90	115.19	19.13	14.44	**223.66**
8	Year 8	74.90	115.19	19.13	14.44	**223.66**
9	Year 9	74.90	115.19	19.13	14.44	**223.66**
10	Year 10	74.90	115.19	19.13	14.44	**223.66**
11	Year 11	74.90	165.58	19.13	14.44	**274.06**
12	Year 12	74.90	165.58	19.13	14.44	**274.06**
13	Year 13	74.90	165.58	19.13	14.44	**274.06**
14	Year 14	74.90	165.58	19.13	14.44	**274.06**
15	Year 15	74.90	165.58	19.13	14.44	**274.06**
16	Year 16	74.90	165.58	19.13	14.44	**274.06**
17	Year 17	74.90	165.58	19.13	14.44	**274.06**
18	Year 18	74.90	165.58	19.13	14.44	**274.06**
19	Year 19	74.90	165.58	19.13	14.44	**274.06**
20	Year 20	74.90	165.58	19.13	14.44	**274.06**
21	Year 21	74.90	165.65	19.13	14.44	**274.12**
22	Year 22	74.90	165.65	19.13	14.44	**274.12**
23	Year 23	74.90	165.65	19.13	14.44	**274.12**
24	Year 24	74.90	165.65	19.13	14.44	**274.12**
25	Year 25	74.90	165.65	19.13	14.44	**274.12**
26	Year 26	74.90	165.65	19.13	14.44	**274.12**
27	Year 27	74.90	165.65	19.13	14.44	**274.12**
28	Year 28	74.90	165.65	19.13	14.44	**274.12**
29	Year 29	74.90	165.65	19.13	14.44	**274.12**
30	Year 30	74.90	165.65	19.13	14.44	**274.12**
	Total					**7,114.11**

Note : During the course of project life for thirty years, accumulated contribution under tax to Union Government amounting to USD in Thousand (7,114.43).